

LFC Staff Proposed
Capital Changes for Solvency

								LFC Staff Recommendation		
Project ID	Year Appropriated	Reversion Date	Agency	Location	Project Description	Project Status	Void GF Appropriation	Authorize New STB to Replace GF	Void STB Authorization	
Appropriations Listed Non-Viable										
1	07-3683	2007	6/30/11	ALTSD	Taos	Amalia Senior Center Code Compliance	According to County project is not viable.		\$ 8,000	
2	05-1625	2005	6/30/10	DFA	Taos	Pot Creek/Ranchos de Taos Fire Station	Taos Co Reports that project is no longer viable.	\$ 80,000		
3	06-1949	2006	6/30/10	DFA	Torrance	Encino Economic Development Projects	According to Village project is no longer a priority.	\$ 25,000		
4	07-5575	2007	6/30/11	DFA	Taos	Los Cordovas Multipurpose Community Center ADA	Taos Co Reports that project is no longer viable.	\$ 25,000		
5	07-4895	2007	6/30/11	DFA	Bernalillo	Bernalillo Co South Valley Economic Development Center	According to County project is not viable.	\$ 175,000		
6	07-3331	2007	6/30/11	DFA	Bernalillo	NE Heights Elementary School Multipurpose Improve	Entity indicates project is no longer a priority.	\$ 40,000		
7	07-5347	2007	6/30/11	DFA	Mora	Mora Co Fire Dept Substation Construction	County indicates project is no longer a priority	\$ 40,000		
8	07-5448	2007	6/30/11	DFA	Sandoval	13th Judicial District Judicial Complex	Entity indicates project is no longer viable.	\$ 10,000		
9	07-5475	2007	6/30/11	DFA	Sandoval	NM Military History Museum Construct	City indicates project is no longer viable.	\$ 282,150		
10	07-5477	2007	6/30/11	DFA	Sandoval	Rio Rancho Performing Arts Center Construct	City indicates project is no longer viable.	\$ 50,000		
11	07-5457	2007	6/30/11	DFA	Sandoval	Bernalillo Community Multicultural Center	Entity indicate project is no longer a priority.	\$ 50,000		
12	07-5451	2007	6/30/11	DFA	Sandoval	Sandoval County Little League Fields	Entity indicates that project is no longer viable.	\$ 50,000		
13	07-5460	2007	6/30/11	DFA	Sandoval	Bernalillo Performing Arts Center	Entity indicates that project is no longer viable.	\$ 50,000		
14	07-5214	2007	6/30/11	DFA	Dona Ana	Mesilla City Hall Art Piece	Entity indicates project is no longer a priority.	\$ 10,000		
15	08-4200	2008	6/30/12	DFA	Bernalillo	South Valley/ Bernalillo County Health Commons	According to County project is not viable.	\$ 75,000		
16	08-5383	2008	6/30/12	DFA	Taos	Taos Co Chamisal & Ranchitos Community Centers	According to County project is not viable. Project originally authorized in 2003.		\$ 25,000	
17	08-4516	2008	6/30/12	DFA	Taos	Taos Co Rodeo Grounds Bleachers and Restrooms	According to county project is no longer viable.	\$ 10,000		
18	08-4393	2008	6/30/12	DFA	Otero	Tularosa Veterans' Memorial Park	According to city project is no longer viable.	\$ 8,000		
19	08-4301	2008	6/30/12	DFA	Eddy	Artesia Police Athletic League Equipment	According to city project is no longer a priority.	\$ 10,000		
20	08-5192	2008	6/30/11	DFA	Grant	Gila Library Construct	Entity indicates project is no longer a priority.	\$ 98,674		
21	08-4448	2008	6/30/12	DFA	Sandoval	Bernalillo Multicultural Center Info Tech	Entity indicates project is no longer a priority.	\$ 110,000		
22	08-4286	2008	6/30/12	DFA	Dona Ana	Las Cruces Mesilla Park Lighting	City indicates project is no longer viable.	\$ 20,000		
23	08-4283	2008	6/30/12	DFA	Dona Ana	Las Cruces Kitchen Construct	City indicates project is no longer viable.	\$ 20,000		
24	08-4281	2008	6/30/10	DFA	Dona Ana	Las Cruces Handicapped-Access Van	City indicates project is no longer viable.	\$ 10,000		

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25	08-4738	2008	6/30/10	NMSU	Eddy	Carlsbad SWCD Grinder-Chipper	School indicates project is no longer a priority.	\$ 110,000	
26	08-3001	2008	6/30/12	ALTSD	Bernalillo	Paradise Hills Senior Center Modular Building	Entity indicates project is no longer a priority.		\$ 450,000
27	08-5166	2008	6/30/10	DFA	Dona Ana	La Mesa Fire Station Construct	Entity indicates project is no longer viable.		\$ 50,000
28	08-4732	2008	6/30/10	NMSU	Dona Ana	NMSU Hotel/Restaurant/Tourism School Van	School indicates project is no longer a priority.	\$ 40,000	
29	08-4275	2008	6/30/12	DFA	Dona Ana	Dona Ana Co Family Center Addition	County indicates project is no longer a priority	\$ 246,510	
30	06-1066	2006	6/30/10	OSE	Santa Fe	Agua Fria MDWCA Water Rights	Entity indicates project is no longer a priority.	\$ 47,685	
31	06-0405	2006	6/30/10	DFA	Bernalillo	South Valley Regional Recreation Center	Entity indicates project is no longer a priority.		\$ 100,000
32	06-0628	2006	6/30/10	DOT	Rio Arriba	Rio Arriba Co District 2 Roads Improve	County indicates project is no longer a priority		\$ 100,000
33	05-0673	2005	6/30/10	DOT	Rio Arriba	Rio Arriba Co Roads 69 and 73 Improve	2005 Appropriation with no expenditures, county indicates that the project is no longer a priority.		\$ 50,000
34	05-1607	2005	6/30/10	DFA	Santa Fe	Rio Grande Sportsmen Club Metal Building	County indicates project is no longer a priority	\$ 20,000	
35	05-2212	2005	6/30/10	DOT	Rio Arriba	Lindrith Roads Improve	2005 Appropriation with no expenditures, county indicates that the project is no longer a priority.	\$ 25,000	
36	07-4726	2007	6/30/11	IAD	San Juan	Newcomb Chapter House Addition	Entity indicates that project is no longer viable.	\$ 189,090	
37	07-5508	2007	6/30/11	DFA	Santa Fe	Lamy Our Lady of Light Chapel Renovate	Entity indicates that project is no longer viable.	\$ 50,000	
38	05-1566	2005	6/30/10	DFA	San Miguel	Pecos Arroyo Improvements	According to the Village of Pecos project is not viable.	\$ 16,000	
39	05-1785	2005	6/30/10	DFA	San Miguel	Pecos Baseball Fields	According to the Village of Pecos project is not viable.	\$ 20,000	
40	08-3948	2008	6/30/12	DFA	Santa Fe	Santa Fe Desert Sage Affordable Housing	Entity indicates that project is no longer viable.	\$ 247,500	
41	08-4488	2008	6/30/10	DFA	Santa Fe	Santa Fe Co Van Serving People with Mental Illness	County indicates project is no longer a priority	\$ 15,000	
42	08-3813	2008	6/30/12	OSE	Sandoval	Rio Rancho Water Conservation & Flood Control	City indicates project is no longer viable.	\$ 50,000	
43	08-5030	2003/ 2008	6/30/10	DFA	Bernalillo	Paradise Little League Site Improve	City indicates project is no longer viable.		\$ 10,000
44	08-5028	2003/ 2008	6/30/10	ALTSD	Bernalillo	Paradise Hills Senior Center	City indicates project is no longer viable.		\$ 10,858
45	08-4713	2008	6/30/10	HED	Santa Fe	SFCC Public Radio Station Vehicle Purchase	School indicates project is no longer a priority.	\$ 10,000	
46	08-4426	2008	6/30/12	DFA	San Juan	San Juan Co Prenatal Clinic	County indicates project is no longer a priority	\$ 123,750	
47	08-5385	2008	6/30/10	DFA	Taos	Taos Co Fire Station Construct	County indicates project is no longer a priority, originally authorized in 2003.		\$ 25,000
48	08-5206	2008	6/30/10	DFA	Los Alamos	Los Alamos Romero Cabin Improvements	Entity indicates project is no longer a priority.	\$ 30,000	
49	08-5100	2003/ 2008	6/30/10	DFA	Bernalillo	Los Vecinos Community Center Improve	Entity indicates project is no longer a priority. Originally authorized in 2003.		\$ 50,000
50	08-5020	2003/ 2008	6/30/10	DFA	Bernalillo	Gibson Corridor Fire Station	City indicates project is no longer viable.		\$ 5,000

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51	08-5017	2005/ 2008	6/30/10	DFA	Bernalillo	Albuquerque Second Chance Project	City indicates project is no longer viable.	\$ 300,000		
52	05-2206	2005	6/30/10	DOT	Rio Arriba	Rio Arriba Co Rd 36 Improve	County indicates project is no longer a priority	\$ 5,000		
53	07-5780	2007	6/30/11	DOT	Eddy	Eddy Co Road 605 Fencing	County indicates project is no longer a priority	\$ 125,000		
54	08-5004	2008	6/30/10	DOT	Bernalillo	Albuquerque Disabled Program Vehicles and Equip	Entity indicates project is no longer viable.			\$ 50,000
55	06-2147	2006	6/30/10	ENMU	Multiple Counties	ENMU Internet to Hogan Initiative Infrastructure	School reported no communication has been made with tribal entities and no plans have been made for expenditure of the funds.	\$ 100,000		
56	07-5912	2007	6/30/11	ENMU	Chaves	ENMU Roswell Child Development Center	According to ENMU project is no longer a priority.	\$ 100,000		
57	07-3588	2007	6/30/11	ENMU	Chaves	ENMU Roswell Child Development Center	According to ENMU project is no longer a priority.	\$ 50,000		
58	06-0154	2006	6/30/10	ENV	Catron	Catron Co Wildwood Water Tank Purchase	Catron Co reports project not viable.			\$ 10,000
59	07-4593	2007	6/30/11	ENV	Taos	Vadito MDWCA Water System Improve	Entity indicates project is no longer viable.	\$ 105,000		
60	07-5694	2007	6/30/11	DOT	Bernalillo	Albuquerque Hodgin Area Speed Humps Construct	City indicates project is no longer viable.	\$ 75,000		
61	07-5709	2007	6/30/11	DOT	Bernalillo	La Mesa Neighborhood Road Barriers	City indicates project is no longer viable.	\$ 15,000		
62	07-5714	2007	6/30/11	DOT	Bernalillo	Paradise Blvd/ La Paz Blvd Traffic Signals	City indicates project is no longer viable.	\$ 100,000		
63	08-4591	2008	6/30/12	DOT	Bernalillo	La Paz & Paradise Blvd Traffic Signal	City indicates project is no longer viable.	\$ 70,000		
64	08-4997	2008	6/30/11	DOT	Bernalillo	Albuquerque Balloon Fiesta Park Freeway Ramp	City indicates project is no longer viable.	\$ 50,000		
65	08-4998	2008	6/30/11	DOT	Bernalillo	Albuquerque Balloon Fiesta Park Freeway Ramp	City indicates project is no longer viable.	\$ 200,000		
66	06-1389	2006	6/30/10	IAD	Sandoval	Five Sandoval Indian Pueblos Facility	According to entity project is no longer viable.	\$ 435,702		
67	06-1773	2006	6/30/10	DFA	Rio Arriba	Embudo Alcoholism Treatment Facility Improve	Entity indicates project is no longer a priority.	\$ 70,036		
68	06-0392	2006	6/30/10	DFA	Dona Ana	Las Cruces La Casa Domestic Violence Shelter	City indicates project is no longer viable.			\$ 50,000
69	07-4758	2007	6/30/11	IAD	Santa Fe	Nambe Pueblo Water/Wastewater Infrastructure	Entity indicates project is no longer a priority.	\$ 140,000		
70	09-3598	2006/ 2009	6/30/11	IAD	Sandoval	Zia Pueblo Childhood Development Center Construct	Pueblo reports project is no longer viable.	\$ 50,000		
71	08-4725	2008	6/30/12	NMIMT	Socorro	NMIMT Barelmas Job Center Equip	According to school project is not viable with funding.	\$ 5,000		
72	07-5964	2007	6/30/11	NMSU	Dona Ana	NMSU Sustainable Agriculture Multipurpose Rooms Construct	School indicates project is no longer a priority.	\$ 60,000		
73	06-0089	2006	6/30/10	PED	Chaves	Goddard High School Football Field Lights	According to school project is no longer viable.			\$ 75,000
74	07-4262	2007	6/30/11	PED	Dona Ana	Fairacres Elementary School Addition Construction	School indicates project is no longer a priority.	\$ 41,900		
75	08-3726	2008	6/30/12	PED	Dona Ana	Fairacres Elementary School Breezeway	School indicates project is no longer a priority.	\$ 10,000		
76	08-3748	2008	6/30/12	PED	Otero	Alamogordo PSD Football Field Turf	According to school district project is no longer a priority.	\$ 167,000		

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77	06-2197	2006	6/30/10	UNM	Bernalillo	UNM WPA Art Collection	School indicates project is no longer a priority.	\$ 39,040	
78	07-6475	2007	6/30/11	UNM	Bernalillo	UNM Native American Foundation Projects	School indicates project is no longer a priority.	\$ 25,000	
79	07-6476	2007	6/30/11	UNM	Bernalillo	UNM Regional Studies Projects	Entity indicates project is no longer a priority.	\$ 50,000	
80	07-6010	2007	6/30/11	UNM	Bernalillo	UNM Native American Learning Center Plan	Entity indicates project is no longer a priority.	\$ 30,000	
81	08-5046	2008	6/30/10	UNM	Bernalillo	UNM WPA Art Collection Improvements	School indicates project is no longer a priority.		\$ 40,000
82	08-4759	2008	6/30/12	UNM	Bernalillo	UNM Law School Info Tech	School indicates project is no longer a priority.	\$ 25,000	
83	08-3334	2008	6/30/12	UNM	Bernalillo	UNM Golf Course Clubhouse Construct	School indicates project is no longer a priority.		\$ 222,750
84	08-4761	2008	6/30/12	UNM	Bernalillo	UNM Soccer and Track Complex Team Room Construct	School indicates project is no longer a priority.	\$ 65,000	
85	08-4765	2008	6/30/12	UNM	Bernalillo	UNM Women's Track & Field Locker Room Construct	School indicates project is no longer a priority.	\$ 30,000	
86							Subtotal: Projects listed non-viable	\$ 5,028,037	\$ 1,331,608
87									
88	Balances of Appropriations Offered for Reversion								
89	08-3035	2008	6/30/10	DCA	Santa Fe	NM History Museum Furnish and Equip	DCA plans to revert balance of \$46 thousand		\$ 46,012
90	06-1951	2006	6/30/10	DFA	Union	Des Moines Ems Building	Balance of appropriation.	\$ 9,824	
91	07-5277	2007	6/30/11	DFA	Guadalupe	Guadalupe Co Fire Apparatus & Equip	Balance of appropriation.	\$ 9,950	
92	07-5418	2007	6/30/11	DFA	San Juan	San Juan Regional Cancer Center	Balance of appropriation.	\$ 118,821	
93	07-5327	2007	6/30/11	DFA	McKinley	McKinley Co Adult Detention Inmates Vehicle	Balance of appropriation.	\$ 25,007	
94	07-3298	2007	6/30/11	DFA	Bernalillo	Paradise Hills Little League Fields Improvements	Balance of appropriation.	\$ 11,000	
95	08-3006	2008	6/30/12	GSD	Santa Fe	Tiwa Health Safety Building Projects	Balance of appropriation.		\$ 105,422
96	07-1108	2006	6/30/10	NMED	Dona Ana	Las Cruces Water System Improve/ Well Repair	Balance of appropriation.	\$ 18,553	
97	06-2008	2006	6/30/10	DOT	Bernalillo	Pear Road Improve	Project has been completed.	\$ 12,801	
98	07-4391	2007	6/30/11	EMNRD	Statewide	Drought Mitigation and Fire Protection	Balance of appropriation.	\$ 266,340	
99	06-1105	2006	6/30/10	NMED	Dona Ana	Santa Teresa South North Water Systems	Balance of appropriation.	\$ 37,332	
100	07-4603	2007	6/30/11	NMED	Union	Des Moines Water System	Balance of appropriation.	\$ 10,771	
101	08-3887	2008	6/30/12	NMED	Otero	Otero Co Compactor Sites	Balance of appropriation.	\$ 5,082	

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102	05-2430	2005	6/30/10	GSD	Bernalillo	Metro Court Building Mechanical Upgrades	According to GSD balance is not needed.	\$ 104,055		
103	05-2443	2005	6/30/10	GSD	Santa Fe	State Penitentiary Improvements	According to GSD balance is not needed.	\$ 7,849		
104	05-0301	2005	6/30/10	DFA	Dona Ana	Las Cruces Mesquite District Infrastructure Improve	Balance of appropriation.		\$ 52,865	
105	07-4757	2007	6/30/11	IAD	Santa Fe	Nambe Pueblo Environment Building Improve	Balance of appropriation.	\$ 7,330		
106	07-5940	2007	6/30/11	NMIMT	Socorro	NMIMT Info Tech for NM Mesa Program	School reports balance of appropriation is not needed.	\$ 28,462		
107	08-3322	2008	6/30/10	NMIMT	Socorro	NMIMT ICASA Facility Equip	School reports balance of appropriation is not needed.		\$ 25,180	
108	06-2225	2006	6/30/10	UNM	Bernalillo	UNM Regional Studies Program	Balance of appropriation.	\$ 17,950		
109	06-2222	2006	6/30/10	UNM	Bernalillo	UNM Natural High Program	Balance of appropriation.	\$ 25,650		
110	07-5987	2007	6/30/11	UNM	Bernalillo	UNM Barelmas Neighborhood Plan and Design	Balance of appropriation.	\$ 41,361		
111	07-3641	2007	6/30/11	UNM	Bernalillo	UNM Native American Learning Center Plan	Balance of appropriation.	\$ 21,424		
112	07-6014	2007	6/30/11	UNM	Bernalillo	UNM Soccer Complex Team Room	Balance of appropriation.	\$ 69,672		
113	05-0327	2005	6/30/10	DFA	Los Alamos	Los Alamos Civic Center	Balance of appropriation.		\$ 66,149	
114	08-5043	2008	6/30/09	UNM	Bernalillo	UNM Student Transportation Project	Check Reversion, Balance of appropriation.	\$ 18,762		
115	Subtotal: Balances offered for reversion						\$ 867,996	\$ 295,628		
116										
117	Million and Greater									
118	08-3026	2008	6/30/12	COA	Bernalillo	CTOA Building UNM Campus	Void \$400 thousand of remaining uncommitted balance. Reauthorize balance left for FFE.		\$ 400,000	
119	07-4613	2007	6/30/11	CYFD	Statewide	Public Ed Dept Pre-K Classrooms	Funding has been placed on hold while awaiting an AG opinion on the use of STB for Pre-K.		\$ 1,964,000	
120	08-3960	2008	6/30/2012	CYFD	Statewide	Domestic Violence Shelters Statewide	Funds were transferred to CYFD. No plans to been put in place to allocate remaining funds.	\$ 2,000,000		
121	08-5168	2007	6/30/11	DCA	Dona Ana	Las Cruces Veterans' & Military Tech Museum	Working with BLM to acquire land. Future capital outlay needed: \$26 million for land acquisition, planning & design, construction, exhibit design and fabrication, FF&E and outdoor park features. Future operating costs - \$2 million annually. Timeline: FY10: planning, land acquisition, design; FY11: design, construction, staffing; FY12: construction, staffing; FY13 complete construction; Open in FY13 or 14.		\$ 1,186,947	

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122	08-3031	2008	6/30/12	DCA	Dona Ana	Las Cruces Veterans' & Military Tech Museum	Working with BLM to acquire land. Future capital outlay needed: \$26 million for land acquisition, planning & design, construction, exhibit design and fabrication, FF&E and outdoor park features. Future operating costs - \$2 million annually. Timeline: FY10: planning, land acquisition, design; FY11: design, construction, staffing; FY12: construction, staffing; FY13 complete construction; Open in FY13 or 14.			\$ 260,000
123	07-4616	2007	6/30/11	DoIT	Statewide	Center for Advanced Computing	The project is in its third version of an RFP for Visualization Gateway Equipment for a number of institutions of Higher Education.	\$ 2,300,000		
124	06-2227	2006	6/30/10	DFA	Curry/ Roosevelt	Cannon Air Force Base Land/Water Rights (06-227-BP)	2006 appropriation with no expenditures to date. Project has been slow to progress.			\$ 5,000,000
125	07-4920	2007	6/30/11	DFA	Bernalillo	Albuquerque Arena Construction	No progress on project to date, \$3 million for project was reauthorized to other projects in 2008 Legislative Session. Money to be used for the acquisition of property. Cost of property is estimated at \$21M.	\$ 2,000,000		
126	07-4619	2007	6/30/11	DFA	Statewide	(Water Innovation) Leak & Water Demonstration Projects Statewide	DFA reports a balance of \$478 thousand remains uncommitted for projects and \$357,000 returned from UNM for cancelled project.	\$ 853,229		
127	06-1281	2006	6/30/10	DFA	Statewide	Water Innovative Tech for Conservation/Safety	DFA reports that \$319 thousand has been expended with an additional \$1.7 million committed to date. Recommend reverting balance.	\$ 962,852		
128	07-3747	2007	6/30/11	DFA	Bernalillo	Albuquerque Senior Affairs Office	It is estimated that the project will begin construction in fall 2009 and be completed by July, 2010. No progress from March 2009 report.			\$ 990,000
129	08-3951	2008	6/30/12	DFA	Statewide	Film & Media Initiative	\$2.7 million of funding was removed in 2009 HB 9. Balance remained due to obligations on the remaining funds. Obligations have since been removed and uses for the funding are being re-solicited.	\$ 300,000		
130	08-5251	2008	6/30/11	DFA	Statewide	Film & Media Production, Education, Training, and other Film Initiatives Statewide (Proj ID 08-5251)	DFA is continuing to review potential proposals for film projects to determine if funds should be awarded.			\$ 2,000,000
131	08-3194	2008	6/30/12	DFA	Statewide	Equestrian Facility Construct (Proj ID 08-3194)	No activity. Awaiting direction on which agency will initiate the equestrian facility.			\$ 1,980,000
132	09-3013	2006/ 2009	6/30/13	DFA	Statewide	Equestrian Facility (Proj ID 09-3013)	Bonds sold July 2009.			\$ 4,000,000
133	09-3010	2007/ 2009	6/30/13	GSD	Statewide	Equestrian Facility Construct (Proj ID 09-3010)	No activity.			\$ 5,000,000
134	09-3119	2009	6/30/13	DFA	Statewide	Local Rodeo Initiative	Initiative lacks measurable results/outcomes.			\$ 1,000,000
135	09-3001	2005/ 2009	6/30/10	EMNRD	Multiple Counties	Bosque Trail Development - North	A new JPA with Middle Rio Grande Council of Governments is being developed in order for project to proceed. Project will be slow to progress due to the large number of entities involved with moving development of the trail forward. Language does not allow for construction. NM State Parks will seek a waiver from BoF to allow trail construction under the current appropriation language.			\$ 2,400,000
136	09-3120	2009	6/30/13	EDD	Statewide	Economic Development Dept Capital Fund	Department is currently managing several other initiatives funded in previous years.			\$ 4,500,000
137	09-3121	2009	6/30/13	EDD	Valencia	Project Sun Kachina- Signet Solar	Construction of the new North Belen interchange that will service Signet Solar has been postponed.			\$ 2,970,000
138	07-6344	2002	6/30/11	NMFA	San Juan	San Juan River Endangered Fish Species	authorized in 2002. Funds have stalled in process of being transferred to ISC.	\$ 1,725,287		
139	05-1154	2005	6/30/10	NMED	Santa Fe	Pojoaque Valley Area Water/Wastewater System	NMED reports that the Preliminary Engineering Report has not yet submitted for review. No substantial movement on this project. Santa Fe County has not yet defined a project for this funding.	\$ 1,070,000		

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140		2006	6/30/10	NMED	Statewide	Water and Wastewater System Regionalization	Project has had no change in status or expenditures on LFC \$1 million and greater report since June 2008.	\$ 1,933,000		
141	06-1127	2006	6/30/10	NMED	Grant	Gila River Water System Improve	NMED reports they are awaiting direction from DFA regarding the balance of the money. A reauthorization was expected during the 2009 Legislative Session, but was not received.	\$ 636,000		
142	07-3728	2007	6/30/11	NMED	San Juan	Aztec Reservoir #3 Construct	Need additional \$750,000 to \$1,000,000 for completion due to the fact that they no longer can use the DWSRF because they had to move it from the original site in order to comply with the OSE requirements.		\$ 1,014,285	
143	06-1993	2006	6/30/10	NMFA	Statewide	Manure to Energy Projects Statewide-DAIRY BIOMASS	To-date no expenditures have occurred against the funding. There continues to be no status change for project.	\$ 1,900,000		
144	07-4404	2007	6/30/11	OSE	Santa Fe	Santa Cruz Dam/Reservoir Improve	Project has been slow to progress with no definitive plan of action to date. Owner must select an Alternative and USACE will task consultant to move forward with design.	\$ 1,423,000		
145	09-3446	2009	6/30/13	DOT	Los Alamos	Los Alamos County Road 501 Improvements	Reimbursements incurred for expenditures on project. According to DOT county does not have plans for and will not be utilizing remaining funds.	\$ 534,909		
146	08-3312	2008	6/30/12	DOT	Valencia	Belen North Interchange Improve	Design was completed, but project has since been postponed.		\$ 2,706,924	
147	SSTB	2008		PSCOC	Statewide	Public School Capital Improvements Act	Appropriation is authorized as Supplemental STB.		\$ 1,871,307	
148						Charter Fund	Represents unencumbered balance from ANANSI. Balance available for other uses.	\$ 1,600,000		
149						Subtotal: Million and Greater	\$ 19,238,277	\$ -	\$ 39,243,463	
150										
151	Other LFC Staff Analysis									
152	06-0740	2006	6/30/10	AGO	Santa Fe	NM Attorney General Info Tech Purchase	Agency reports funding will not be used.	\$ 75,000		
153		2007/ 2009	6/30/11	CoD	Statewide	Albuquerque Driver Rehab Program for the Disabled- Vehicles	Entity lacks the funding for maintenance of the vehicles. Reauth in 2009 extended time.	\$ 48,800		
154	06-1448	2006	6/30/08	DFA	Bernalillo	Los Padillas Community Center Equip	Project should have reverted in 2008.	\$ 15,000		
155	06-1655	2006	6/30/08	DFA	Grant	Mimbres Health Center Construct and Equip	Project should have reverted in 2008.	\$ 50,000		
156	07-5032	2007	6/30/11	DFA	Bernalillo	Bernalillo CO SW Mesa Sports Arena	Insufficient funds to acquire land for, plan, design, and construct a southwest mesa sports arena.	\$ 90,000		
157	07-3337	2007	6/30/11	DFA	Bernalillo	Tramway Blvd Strip Park- Albuquerque	According to CABQ sufficient funds in other grants to accomplish Phase I (upgrading existing irrigation, minor landscaping, art bases).	\$ 92,000		
158	08-3957	2008	6/30/12	DFA	Statewide	Acequia Technical Assistance	Acequia projects should be administered by OSE. No status on project.	\$ 200,000		
159	08-3149	2008	6/30/12	DFA	Roosevelt	Portales Affordable Housing	No JPA in place for funds to be administered.		\$ 200,000	
160	08-4020	2008	6/30/12	IAD	San Juan	Newcomb Chapter Addition	To plan, design, and construct an addition to the Newcomb chapter. Language does not specify what is being constructed.	\$ 25,000		
161	08-4384	2008	6/30/12	DFA	Otero	Alamogordo Flickinger Center Seating	Project needs additional \$216 thousand.	\$ 34,000		
162	09-3339	2009	6/30/11	DFA	Cibola	Grants Park Improvements	No expenditures, funding originally authorized in 2000.		\$ 50,000	
163	09-3340	2009	6/30/11	DFA	Cibola	Grants Park Improvements	No expenditures, funding originally authorized in 2002.		\$ 45,000	
164	09-3176	2007/ 2009	6/30/11	DFA	Bernalillo	Albuquerque Downtown Public Facilities Land Purchase	Appropriation is to purchase property in and around the downtown area for public facilities in Albuquerque in Bernalillo county. CABQ is currently unaware of purpose of appropriation.	\$ 550,000		

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							LFC Staff Recommendation			
Project ID	Year Appropriated	Reversion Date	Agency	Location	Project Description	Project Status	Void GF Appropriation	Authorize New STB to Replace GF	Void STB Authorization	
165	09-3343	2009	6/30/11	DFA	Bernalillo	Albuquerque Downtown Public Facilities Land Purchase	Appropriation is to purchase property in and around the downtown area for public facilities in Albuquerque in Bernalillo county.	\$ 200,000		
166	09-3302	2009	6/30/11	DFA	Bernalillo	Albuquerque Downtown Public Facilities Land Purchase	Appropriation is to purchase property in and around the downtown area for public facilities in Albuquerque in Bernalillo county.	\$ 100,000		
167	09-3384	2009	6/30/11	DFA	Bernalillo	Albuquerque Downtown Public Facilities Land Purchase	Appropriation is to purchase property in and around the downtown area for public facilities in Albuquerque in Bernalillo county.	\$ 150,000		
168	09-3214	2007/2009	6/30/11	DFA	Bernalillo	Albuquerque Homeless Veterans Transitional Housing Fire Alarm System	Entity moved into a new facility which meets code.	\$ 10,000		
169	09-3215	2007/2009	6/30/11	DFA	Bernalillo	Albuquerque Homeless Veterans Transitional Housing Fire Alarm System	Entity moved into a new facility which meets code.	\$ 10,000		
170	07-4622	2007	6/30/11	DGF	Dona Ana	Seldon Canyon Water Rights Purchase	Agency reports project will not move forward.	\$ 50,000		
171	05-0749	2005	6/30/10	DOT	Sandoval	NM HWY 528 & Northern Blvd Intersection	No progress on project, authorized in 2005 with no expenditures.			\$ 100,000
172	09-3585	2004/ 2009	6/30/11	DOT	Sandoval	NM HWY 528 & Northern Blvd 4-Way Signal	Balance of appropriation. Reauthorized in 2009 to expand purpose and extend time.	\$ 50,595		
173	05-2231, 09-3583	2005/ 2009	6/30/11	DOT	Sandoval	NM HWY 528 & Northern Blvd Intersection	No progress on project, authorized in 2005 with no expenditures. Includes \$225 thousand reauthorized in 2009 with expanded language and time extension.	\$ 635,000		
174	09-3584	2007/ 2009	6/30/11	DOT	Sandoval	NM HWY 528 & Northern Blvd Signal- Corrales	No progress on project, reauthorized in 2009 to expand language.	\$ 100,000		
175	08-3397	2008	6/30/12	GSD	Bernalillo	YDDC Family Visitation Center	PCD reports funding is insufficient to construct a visitation center. CYFD reports no such facility exists nor is has it been the plan of the agency to construct.	\$ 24,000		
176	05-1261	2005	6/30/10	IAD	Rio Arriba	Jicarilla Apache Nation Daycare Facility	2005 appropriation with no expenditures, entity failed to respond to survey.	\$ 148,500		
177	07-4712	2007	6/30/11	IAD	Rio Arriba	Jicarilla Apache Water System Improve	No expenditures, entity failed to respond to survey.	\$ 250,000		
178	05-0177	2005	6/30/10	IAD	San Juan	Newcomb Chapter Powerline Extend	2005 appropriation with no expenditures.			\$ 140,000
179	05-1311	2005	6/30/10	IAD	San Juan	Newcomb Chapter Powerline Extend	2005 appropriation with no expenditures.	\$ 125,000		
180	05-1302	2005	6/30/10	IAD	McKinley	Nahodishgish Chapter Road Construct	2005 appropriation with no expenditures. No contracts in place for the funding.	\$ 200,000		
181	05-0166	2005	6/30/10	IAD	McKinley	Pinedale Chapter Two Cell Sewer Lagoon	2005 appropriation with no expenditures, entity failed to respond to survey.			\$ 160,000
182	08-4999	2008	6/30/11	DOT	Bernalillo	Albuquerque Balloon Fiesta Park Railrunner Spur	No survey received for project.	\$ 212,654		
183	08-5074	2008	6/30/12	PED	Bernalillo	Highland High School Tennis Courts	Portion reauthorized. No survey received for balance.	\$ 75,000		
184	07-4343	2007	6/30/11	PED	Bernalillo	Placitas Elementary School Playground	According to PED project was rejected by the district.	\$ 50,000		
185	08-4026	2008	6/30/12	IAD	San Juan	White Rock Chapter House Parking Lot	\$30 thousand appropriated for project. Additional \$100 thousand needed to complete project.	\$ 30,000		
186	06-0241	2006	6/30/10	IAD	McKinley	Zuni Pueblo Lady of Guadalupe Mission Restoration	According to IAD project lacks sufficient funding.			\$ 50,000

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							Void GF Appropriation	Authorize New STB to Replace GF	Void STB Authorization
187	06-1359	2006	6/30/10	IAD	Multiple Counties Navajo Nation Seniors Home Modifications	No scope of work received by IAD for project. Each seniors home must meet indigent clause and provide client list to complete scope of work.	\$ 100,000		
188	07-6276	2007	6/30/11	IAD	McKinley Rock Springs Chapter Communications Infrastructure	Disputes regarding funding occurring between Navajo Nation and Chapter. Funds exist from a 1998 appropriation which has been reauthorized three times.			\$ 25,000
189	08-5351	2008	6/30/10	IAD	Santa Fe Pojoaque Pueblo Tradition Admin Facility	No expenditures, funding originally authorized in 1998.			\$ 100,000
190	05-2444	2005	6/30/10	NMTD	Santa Fe Santa Fe Peace Conference	Peace conference has already occurred.	\$ 32,438		
191	06-1997	2006	6/30/10	NMTD	Santa Fe Santa Fe Peace Conference	Peace conference has already occurred.	\$ 64,040		
192	07-3288	2007	6/30/11	OSE	Taos Cabresto Lake Ditch Improve	Project requires additional \$100 thousand to begin.	\$ 25,000		
193	08-3811	2008	6/30/12	OSE	Otero Alamogordo Drainage Improvement Plan	No grant agreement in place for funding.	\$ 100,000		
202	07-3049	2007	6/30/11	EDD	McKinley Ramah Chapter Meat Processing Plant	Plan to expend funds did not fit within appropriating language.	\$ 85,000		
203	07-3923	2007	6/30/11	EDD	McKinley Ramah Chapter Meat Processing Plant	The original MOU and plan did not match with the legislation for Ramah, funds need to be reauthorized to accommodate the plan.	\$ 377,300		
204	05-0963	2005	6/30/10	ALTSD	Socorro Alamo Chapter Senior/ Multipurpose Center Construct	No survey received, 2005 appropriation with no expenditures.	\$ 100,000		
205	05-2175	2005	6/30/10	DOT	Bernalillo Alamosa Street Medians	2005 appropriation with no expenditures.	\$ 100,000		
206	05-0876	2005	6/30/10	ALTSD	McKinley Baca Senior Center- Navajo Nation Improve	2005 appropriation with no expenditures.	\$ 3,000		
207	05-0859	2005	6/30/10	ALTSD	Lea Bill McKibben Senior Center Improve	2005 appropriation with no expenditures.	\$ 130,000		
208	05-2305	2005	6/30/10	DOT	Bloomfield Bloomfield Co Road 4990 Improve	No survey received, 2005 appropriation with no expenditures.	\$ 200,000		
209	05-0986	2005	6/30/10	ALTSD	McKinley Bread Springs Senior Center Addition	2005 appropriation with no expenditures.	\$ 17,100		
210	05-0878	2005	6/30/10	ALTSD	McKinley Bread Springs Senior Center- Navajo Nation Addition	2005 appropriation with no expenditures.	\$ 70,000		
211	05-2164	2005	6/30/10	DOT	Bernalillo Carlisle Blvd Median Landscape	2005 project not expected to begin design until October 2009, and construction in June 2010.	\$ 45,000		
212	05-2197	2005	6/30/10	DOT	McKinley Chichiltah Chapter Cousins Rd Improve	2005 appropriation with no expenditures.	\$ 5,500		
213	05-1241	2005	6/30/10	IAD	McKinley Chichiltah Chapter Powerline Extension	Start date for project is unknown, 2005 appropriation with no expenditures.	\$ 60,000		
214	05-0883	2005	6/30/10	ALTSD	McKinley Chichiltah Senior Center Construct	2005 appropriation with no expenditures.	\$ 45,000		
215	05-1065	2005	6/30/10	OSE	Cibola Cibola Co Water Rights Acquisition	2005 appropriation with no expenditures.	\$ 25,000		
216	05-2178	2005	6/30/10	DOT	Cibola Cibola Co Rights of Way	Agreement is being held up by DFA due to an issue with Navajo Nation / Ramah Chapter issue. 2005 appropriation with no expenditures.	\$ 90,000		
217	05-0998	2005	6/30/10	ALTSD	Sandoval Counselor Chapter Senior Center Construct	2005 appropriation with no expenditures.	\$ 75,000		
218	05-1280	2005	6/30/10	IAD	Sandoval Counselor Powerline Extensions	Project is not expected to start before December 2009. 2005 appropriation with no expenditures.	\$ 50,826		
219	05-2293	2005	6/30/10	DOT	McKinley Coyote Canyon N96 Improve	2005 appropriation with no expenditures.	\$ 35,000		

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220	05-0832	2005	6/30/10	ALTSD	Curry	Curry Co Seniors Centers Improve	2005 appropriation with no expenditures.	\$ 7,000	
221	05-0835	2005	6/30/10	ALTSD	Dona Ana	East Mesa Las Cruces Multigenerational Center	Project is not expected to start before December 2009. 2005 appropriation with no expenditures.	\$ 100,000	
222	05-1787	2005	6/30/10	DFA	San Miguel	El Pueblo Fire Station Septic Tank Install	No survey received, 2005 appropriation with no expenditures.	\$ 3,500	
223	05-1737	2005	6/30/10	DFA	Grant	Grant Co Detention Center Renovate	No survey received, 2005 appropriation with no expenditures.	\$ 100,000	
224	05-2291	2005	6/30/10	DOT	Harding	Harding Co Airport Facility	No survey received, 2005 appropriation with no expenditures.	\$ 3,388	
225	05-1055	2005	6/30/10	OSE	Eddy	Hope Community Ditch Association Well & Pipelines	No survey received, 2005 appropriation with no expenditures.	\$ 90,000	
226	05-2168	2005	6/30/10	DOT	Bernalillo	Huning Highland Streetlights Install	Project is in scoping phase and could begin in the second quarter of FY10. 2005 appropriation with no expenditures.	\$ 40,000	
227	05-1254	2005	6/30/10	IAD	McKinley	Lake Valley Chapter Housewiring & Powerline	No contracts in place. 2005 appropriation with no expenditures.	\$ 40,000	
228	05-0992	2005	6/30/10	ALTSD	Multiple Counties	Multiple Co Native Disabled Access Modifications	2005 appropriation with no expenditures.	\$ 20,000	
229	05-1308	2005	6/30/10	IAD	San Juan	Nageezi Chapter Multiuse Center Improve	Navajo Nation Design and Engineering Services is holding up the contract. 2005 appropriation with no expenditures.	\$ 100,000	
230	05-0919	2005	6/30/10	ALTSD	San Juan	Nageezi Senior Center Navajo Nation Improve	2005 appropriation with no expenditures.	\$ 40,000	
231	05-1750	2005	6/30/10	DFA	McKinley	Nakai Park and Softball Fields Renovate	2005 appropriation with no expenditures.	\$ 5,000	
232	05-2301	2005	6/30/10	DOT	Multiple Counties	Navajo Chapter Road Projects	2005 appropriation with no expenditures.	\$ 94,000	
233	05-1199	2005	6/30/10	ENV	Santa Fe	Paseo De Tercero/Via Don Toribio Sewer Lines	2005 appropriation with no expenditures.	\$ 35,000	
234	05-1227	2005	6/30/10	IAD	Cibola	Pine Hill School Greenhouse Renovate	No information on project. 2005 appropriation with no expenditures.	\$ 25,000	
235	05-1661	2005	6/30/10	IAD	Bernalillo	Pinnacle Reservoir Landscape Improvements	2005 appropriation with no expenditures.	\$ 50,000	
236	05-1598	2005	6/30/10	DFA	Santa Fe	Pojoaque Valley Community Center	Project requires an additional \$825 thousand. 2005 appropriation with no expenditures.	\$ 148,500	
237	05-1291	2005	6/30/10	IAD	Cibola	Ramah Chapter Detention Facility	No contracts in place. 2005 appropriation with no expenditures.	\$ 25,000	
238	05-1233	2005	6/30/10	IAD	McKinley	Red Lake Chapter Community Center	Project requires an additional \$400 thousand. 2005 appropriation with no expenditures.	\$ 50,000	
239	05-2298	2005	6/30/10	DOT	McKinley	Rock Springs Bridge Construct	2005 appropriation with no expenditures.	\$ 50,000	
240	05-2300	2005	6/30/10	DOT	McKinley	Rock Springs Chapter Roads Improve	2005 appropriation with no expenditures.	\$ 135,000	
241	05-1777	2005	6/30/10	DFA	Roosevelt	Roosevelt Co Hospital ER Improvements	No survey received, 2005 appropriation with no expenditures.	\$ 50,000	
242	05-1774	2005	6/30/10	DFA	Roosevelt	Roosevelt Special Hospital District Facility Improve	2005 appropriation with no expenditures.	\$ 50,000	
243	05-0895	2005	6/30/10	ALTSD	Rio Arriba	Santa Clara Pueblo Senior Center Improve	2005 appropriation with no expenditures.	\$ 20,000	
244	05-2169	2005	6/30/10	DOT	Bernalillo	South Broadway Streetlights Construct	Project is in scoping phase and could begin in the second quarter of FY10. 2005 appropriation with no expenditures.	\$ 115,000	
245	05-1436	2005	6/30/10	DFA	Dona Ana	Sunland Park Community Parks Improve	No survey received, 2005 appropriation with no expenditures.	\$ 17,000	
246	05-1638	2005	6/30/10	DFA	Taos	Taos Agri-Wheat Building Construct	2005 appropriation with no expenditures.	\$ 35,000	

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247	05-2241	2005	6/30/10	DOT	Taos	Taos State Road 240 Improve	2005 appropriation with no expenditures.	\$ 25,000	
248	05-2265	2005	6/30/10	DOT	Bernalillo	To'HajileeChapter Road Improve	2005 appropriation with no expenditures.	\$ 25,000	
249	05-1250	2005	6/30/10	IAD	McKinley	Tohatchi Hookups for Homes	No survey received, 2005 appropriation with no expenditures.	\$ 84,000	
250	06-2507	1999/ 2006	6/30/10	IAD	McKinley	Tohatchi Multipurpose Facility	Originally authorized in 1999 with additional reauths in 2003 and 2006. No expenditures to date.		\$ 73,000
251	05-0997	2005	6/30/10	ALTSD	Sandoval	Torreon-Star Lake Chapter Senior Center	2005 appropriation with no expenditures.	\$ 148,500	
252	05-2218	2005	6/30/10	DOT	San Juan	Two Grey Hills Chapter Road Improve	2005 appropriation with no expenditures.	\$ 50,000	
253	05-0911	2005	6/30/10	ALTSD	San Juan	Two Grey Hills Senior Center- Navajo Nation	2005 appropriation with no expenditures.	\$ 25,000	
254	05-2319	2005	6/30/10	DOT	Taos	US 64 North Road Improve	No survey received, 2005 appropriation with no expenditures.	\$ 60,000	
255	05-1249	2005	6/30/10	IAD	McKinley	Whitehorse Lake Powerline to Serve 80	No survey received, 2005 appropriation with no expenditures.	\$ 34,011	
256	06-1504	2006	6/30/10	DFA	Bernalillo	Albuquerque Low-Income Veterans Housing	No survey received, 2006 appropriation with no expenditures.	\$ 50,000	
257	06-1931	2006	6/30/10	DFA	Taos	Arroyo Seco Valdez Community Center Renovate	Project requires an additional \$1 million in state funding. 2006 appropriation with no expenditures.	\$ 25,000	
258	06-0724	2006	6/30/10	ALTSD	McKinley	Baca Chapter Senior Center Construct	No information on project. 2006 appropriation with no expenditures.	\$ 50,000	
259	06-1386	2006	6/30/10	IAD	San Juan	Beclabito Chapter Bathroom Additions	No binding contracts in place for the funding. 2006 appropriation with no expenditures.	\$ 160,000	
260	06-0732	2006	6/30/10	ALTSD	San Juan	Beclabito Chapter Senior Center Construct	No information on project, 2006 appropriation with no expenditures.	\$ 297,000	
261	06-1321	2006	6/30/10	IAD	McKinley	Bread Springs Chapter House Complex Parking	No contracts in place for funding. Project could begin in October 2009. 2006 Appropriation with no expenditures.	\$ 75,000	
262	06-1332	2006	6/30/10	IAD	McKinley	Bread Springs Chapter House Improve	No contracts in place for funding. Project could begin in October 2009. 2006 Appropriation with no expenditures.	\$ 15,500	
263	06-1322	2006	6/30/10	IAD	McKinley	Chichiltah Chapter Powerline Extension	Project start date unknown, requires an additional \$200 thousand in state funding. 2006 Appropriation with no expenditures.	\$ 200,000	
264	06-1337	2006	6/30/10	IAD	McKinley	Chichiltah Chapter Veterans/Warehouse/Admin	Project start date unknown, requires an additional \$55 thousand in funding. 2006 Appropriation with no expenditures.	\$ 25,000	
265	06-0723	2006	6/30/10	ALTSD	McKinley	Crownpoint Chapter Senior Center Improve	No information on project, 2006 appropriation with no expenditures.	\$ 150,000	
266	06-1910	2006	6/30/10	DFA	Taos	Don Fernando de Taos Land Grant Admin Facility	2006 appropriation with no expenditures.	\$ 25,000	
267	06-2128	2006	6/30/10	DOT	Valencia	El Cerro Mission Blvd Plan/Design	2006 appropriation with no expenditures.	\$ 50,000	
268	06-2037	2006	6/30/10	DOT	Dona Ana	Gadsden/Las Cruces School district Flashing Signs	No survey received. 2006 appropriation with no expenditures.	\$ 15,000	
269	06-1728	2006	6/30/10	DFA	Mora	Guadalupita Community Center Construct	No survey received. 2006 appropriation with no expenditures.	\$ 20,000	
270	06-1374	2006	6/30/10	IAD	San Juan	Huerfano Chapter Overhead Powerline Extension	No survey received. 2006 appropriation with no expenditures.	\$ 100,000	
271	06-0733	2006	6/30/10	ALTSD	San Juan	Huerfano Chapter Senior Center Construction	No information on project. 2006 appropriation with no expenditures.	\$ 100,000	
272	06-1294	2006	6/30/10	IAD	Bernalillo	Isleta Pueblo Judicial Complex	Project requires an additional \$10 million to complete. Funds will not be needed before June 2011. 2006 appropriation with no expenditures.	\$ 125,000	

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273	06-0725	2006	6/30/10	ALTSD	McKinley	Iyanbito Chapter Senior Center	No information on project. 2006 appropriation with no expenditures.	\$ 25,000	
274	06-0726	2006	6/30/10	ALTSD	McKinley	Iyanbito Chapter Senior Center Parking Lot	No information on project. 2006 appropriation with no expenditures.	\$ 32,000	
275	06-1318	2006	6/30/10	IAD	Cibola	Laguna Pueblo Community Center Renovate	Project is not expected to begin until April 2010. 2006 appropriation with no expenditures.	\$ 50,000	
276	06-1328	2006	6/30/10	IAD	McKinley	Manuelito Chapter Powerline Construct	Project is awaiting Right of Way approval by BIA. 2006 appropriation with no expenditures.	\$ 75,000	
277	06-2069	2006	6/30/10	DOT	McKinley	Mariano Lake Chapter Access Road	No survey received. 2006 appropriation with no expenditures.	\$ 50,000	
278	06-1734	2006	6/30/10	DFA	Mora	Mora Land Grant Multipurpose Facility Plan	No survey received. 2006 appropriation with no expenditures.	\$ 30,000	
279	06-1737	2006	6/30/10	DFA	Mora	Mora Valley Community Health Care Clinic Info	No survey received. 2006 appropriation with no expenditures.	\$ 5,000	
280	06-1361	2006	6/30/10	IAD	Multiple Counties	Navajo Nation Road Yards	Language will not allow for design which has not begun. 2006 appropriation with no expenditures.	\$ 100,000	
281	06-1329	2006	6/30/10	IAD	Multiple Counties	Navajo Nation Translator System Upgrade	No encumbrances or contracts in place for funds. 2006 appropriation with no expenditures.	\$ 100,000	
282	06-2070	2006	6/30/10	DOT	McKinley	Navajo Route 54 Improve	2006 appropriation with no expenditures.	\$ 10,000	
283	06-1381	2006	6/30/10	IAD	McKinley	Nenahnezad Chapter Veterans Park Renovate	Grant agreement signed in 2006. 2006 appropriation with no expenditures.	\$ 50,000	
284	06-1989	2006	6/30/10	EMNRD	San Miguel	Pecos River Fishing Pier Disabled Access	No grant agreement. 2006 appropriation with no expenditures.	\$ 50,000	
285	06-2015	2006	6/30/10	DOT	Bernalillo	Sage SW/86th Street Improve	Project design to projected to begin in October 2009, with additional funds needed for construction. 2006 appropriation with no expenditures.	\$ 100,000	
286	08-4393	2008	6/30/10	PED	Bernalillo	Edward Gonzales Elementary School Information Tech	According to APS there is no activity on this project.	\$ 110,000	
287	06-1824	2006	6/30/10	DFA	San Miguel	Tri-County Family Justice Center Facility	No survey response received. 2006 appropriation with no expenditures.	\$ 550,000	
288	06-1978	2006	6/30/10	DMA	Santa Fe	Santa Fe Army Aviation Support Facility	Project is awaiting federal funds to complete funding for project. Early start date projected in 2010. 2006 appropriation with no expenditures.	\$ 155,000	
289	05-1493	2005	6/30/10	DFA	Grant	Grant Co Bataan Memorial Park Improve	Project authorized in 2005 with grant agreement being signed in 2009. No expenditures to date.	\$ 81,000	
290	06-2102	2006	6/30/10	DOT	Santa Fe	Santa Fe River Crossing Bridge at Camino	No survey received for project. 2006 appropriation with no expenditures.	\$ 250,000	
291	06-1382	2006	6/30/10	IAD	McKinley	Shiprock Chapter Military Cemetery Improve	Project is still in process of negotiating land exchange. 2006 appropriation with no expenditures.	\$ 300,000	
292	06-1370	2006	6/30/10	IAD	McKinley	Shiprock Chapter Wastewater Water Lines Improve	No survey response received. 2006 appropriation with no expenditures.	\$ 150,000	
293	06-1828	2006	6/30/10	DFA	Sandoval	Rio Rancho Boys and Girls Club Improve	Contract has not yet been approved by DFA. 2006 appropriation with no expenditures.	\$ 25,000	
294	06-1840	2006	6/30/10	DFA	Sandoval	Rio Rancho Little League Fields Improve	Project requires an additional \$5 million. 2006 appropriation with no expenditures.	\$ 50,000	
295	05-0994	2005	6/30/10	ALTSD	Rio Arriba	Dixon Senior Center	Land has not been Identified for the project. Entity is also looking into locating at a church, which state funds can not supplement.	\$ 50,000	
296	06-0006	2006	6/30/10	ALTSD	Rio Arriba	Dixon Senior Center	Land has not been Identified for the project. Entity is also looking into locating at a church, which state funds can not supplement.		\$ 75,000
297	07-6323	2002/ 2007	6/30/11	ALTSD	Rio Arriba	Dixon Senior Center	Land has not been Identified for the project. Entity is also looking into locating at a church, which state funds can not supplement. Originally authorized in 2002.		\$ 50,000

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298	06-2096	2006	6/30/10	DOT	San Miguel	San Miguel Co Fence	No survey response received. 2006 appropriation with no expenditures.	\$ 5,000		
299	06-2091	2006	6/30/10	DOT	San Miguel	San Miguel Co Road B-27 Improve	2006 appropriation with no expenditures.	\$ 30,000		
300	05-0466	2005	6/30/10	DFA	Rio Arriba	1st Judicial District Facility	No start date indicated for project. 2005 STB with no expenditures. Does not meet statutory requirements.			\$ 50,000
301	05-0649	2005	6/30/10	DOT	Bernalillo	Albuquerque Near Heights MRA Construction	Project is still in conceptual design phase. 2005 STB with no expenditures. Does not meet statutory requirements.			\$ 100,000
302	05-0013	2005	6/30/10	ALTSD	San Juan	Beclabito Senior Center Construct	2005 STB with no expenditures. Does not meet statutory requirements.			\$ 510,000
303	05-0726	2005	6/30/10	DOT	McKinley	Bread Springs Chapter Roads Improve	2005 STB with no expenditures. Does not meet statutory requirements.			\$ 30,000
304	05-0421	2005	6/30/10	DFA	Chaves	Chaves Co Courthouse Plaza	2005 STB with no expenditures. Does not meet statutory requirements.			\$ 58,000
305	05-0202	2005	6/30/10	IAD	McKinley	Chichitah Chapter Powerline Extension	Start date for project is unknown, 2005 appropriation with no expenditures.			\$ 50,000
306	05-0025	2005	6/30/10	ALTSD	McKinley	Chichitah Senior Center Construct	2005 STB with no expenditures. Does not meet statutory requirements.			\$ 50,000
307	05-0108	2005	6/30/10	NMED	Santa Fe	Chupadero Water and Sewage Corp Improve	Project no expected to begin until April 2010. 2005 STB with no expenditures. Does not meet statutory requirements.			\$ 50,000
308	05-0438	2005	6/30/10	DFA	Curry	Clovis Wellness & Youth Development Center	Funds will be used for Phase 2, which will require an additional \$7 million in state funds. 2005 STB with no expenditures. Does not meet statutory requirements.			\$ 100,000
309	05-0200	2005	6/30/10	IAD	McKinley	Coyote Canyon Chapter House Improve	2005 STB with no expenditures. Does not meet statutory requirements.			\$ 50,000
310	05-0595	2005	6/30/10	PED	Bernalillo	Douglas MacArthur Elementary school Reroof	Project has not begun. 2005 STB with no expenditures. Does not meet statutory requirements.			\$ 75,000
311	05-0396	2005	6/30/10	DFA	Valencia	El Cerro Fire Station Improve	No survey received for project. 2005 STB with no expenditures. Does not meet statutory requirements.			\$ 150,000
312	05-2182	2005	6/30/10	DOT	Dona Ana	El Molino Blvd Improve	2005 appropriation with no expenditures.	\$ 100,000		
313	05-0714	2005	6/30/10	DOT	Dona Ana	El Molino Blvd Improve	Not expected to begin until December 2009. 2005 STB with no expenditures. Does not meet statutory requirements.			\$ 50,000
314	05-0731	2005	6/30/10	DOT	Rio Arriba	Espanola Streets Improve	No survey response received. 2005 STB with no expenditures.			\$ 50,000
315	05-0441	2005	6/30/10	DFA	Dona Ana	La Pinon Building- DAC	No survey response received. 2005 STB with no expenditures.			\$ 50,000
316	05-0032	2005	6/30/10	DMA	Dona Ana	Las Cruces National Guard Armory Improve	No survey response received. 2005 STB with no expenditures.			\$ 50,000
317	05-0557	2005	6/30/10	PED	Bernalillo	Math, Science Tech High School Construct	No survey response received. 2005 STB with no expenditures.			\$ 100,000
318	05-0028	2005	6/30/10	ALTSD	Multiple Counties	Multiple Co Native Disabled Access Modifications	No survey response received. 2005 STB with no expenditures.			\$ 80,000
319	05-0738	2005	6/30/10	DOT	San Juan	N-36 Highway Feasibility Study for Widen	No survey response received. 2005 STB with no expenditures.			\$ 100,000
320	05-0717	2005	6/30/10	DOT	Dona Ana	North Valley Dr Overlay	No survey response received. 2005 STB with no expenditures.			\$ 35,000
321	05-0643	2005	6/30/10	DOT	Bernalillo	Paradise Blvd Signal Purchase	Project rejected by entity. 2005 STB with no expenditures.			\$ 50,000
322	05-0487	2005	6/30/10	DFA	Santa Fe	Pojoaque Valley Community Center	Project requires an additional \$825 thousand. 2005 appropriation with no expenditures. Land acquisition not expected until November 2009.			\$ 100,000
323	05-0026	2005	6/30/10	ALTSD	McKinley	Red Rock Chapter Senior Center Construct	May Require additional funds. 2005 STB with no expenditures.			\$ 50,000
324	05-0192	2005	6/30/10	IAD	Santa Fe	San Ildefonso Library/ Museum Archive Center	No contracts in place for funding. 2005 STB with no expenditures.			\$ 160,000

LFC Staff Proposed
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	Project ID	Year Appropriated	Reversion Date	Agency	Location	Project Description	Project Status	LFC Staff Recommendation		
								Void GF Appropriation	Authorize New STB to Replace GF	Void STB Authorization
325	05-0180	2005	6/30/10	IAD	Sandoval	Santo Domingo Pueblo Infrastructure Development	2005 STB with no expenditures. Does not meet statutory requirements.			\$ 125,000
338	07-5550	2007	6/30/11	DFA	Santa Fe	Statewide Trauma Center & Santa Fe Rape Crisis Center Expand	City will not be moving forward with original plans for project.	\$ 345,796		
339	08-3269	2008	6/30/12	DFA	Santa Fe	Santa Fe Rape Crisis & Trauma Center Construct.	City will not be moving forward with original plans for project.			\$ 520,000
340	06-0545	2006	6/30/10	DFA	Statewide	Colonias Infrastructure Improve Statewide	Balance of funding returned by Dona Ana County.			\$ 10,725
341	07-3898	2007	6/30/11	DCA	Santa Fe	Cultural Affairs Department Opera Rehearsal Hall	HJR 8 failed to pass during 2009 Session. The opera does not plan to transfer land to state or SF to allow for expenditure of funds.	\$ 637,550		
342	08-3405	2008	6/30/12	DCA	Santa Fe	Santa Fe Co Opera Rehearsal Hall	HJR 8 failed to pass during 2009 Session. The opera does not plan to transfer land to state or SF to allow for expenditure of funds.	\$ 598,200		
343	06-1870	2006	6/30/10	DFA	Santa Fe	Don Diego De Vargas Monument	Project complete, balance of appropriation.	\$ 42,379		
344	07-3488	2007	6/30/11	DFA	Santa Fe	Cesar Chavez Multipurpose Field Improve	Balance of appropriation.	\$ 39,609		
345	07-3497	2007	6/30/11	DFA	Santa Fe	Santa Fe Ragle Park	Project complete, balance of appropriation.	\$ 24,361		
346	05-1603	2005	6/30/10	DFA	Santa Fe	Ortiz Park Improve	Project complete, balance of appropriation.	\$ 4,507		
347	07-5364	2007	6/30/11	DFA	Otero	Alamogordo Advanced Business Center Plan	No start set for project. Project was to be a partnership with NMSU, but no agreement is in place.	\$ 100,000		
348	07-5366	2007	6/30/11	DFA	Otero	Alamogordo Public Library Construct	Project will require an additional \$13 million for construction.	\$ 173,250		
349	06-0467	2006	6/30/10	DFA	Otero	Alamogordo Public Library Construct	Project will require an additional \$13 million for construction. No contracts in place for funding.			\$ 626,670
350	07-4941	2007	6/30/11	DFA	Bernalillo	Albuquerque Domestic Violence Coalition Facility	No survey response received for project. Project does not appear on active project list for CABQ or Bernalillo Co.	\$ 247,500		
351	07-5883	2007	6/30/11	HED	Bernalillo	CNMCC L Building Roof Improve	Project lacks sufficient funding to move forward. Entity recommends reverting.	\$ 169,300		
352	07-4674	2007	6/30/11	IAD	McKinley	Crownpoint Eastern Navajo Administration Complex	Prior years funding in place to complete A&E. Construction will require an additional \$4.5 million.	\$ 100,000		
353	07-4675	2007	6/30/11	IAD	McKinley	Dine College Education Facility Expand	No contracts in place for funding. Design has not begun. Project requires an additional \$3.4 million.	\$ 222,750		
354	07-5416	2007	6/30/11	DFA	San Juan	Farmington Echo Food Bank Addition	Start date has not been determined, no contracts in place, no agreement in place with non-profit.	\$ 198,000		
355	07-5333	2007	6/30/11	DFA	McKinley	Gallup Community Pantry Parking Improve	No grant agreement in place, no contracts in place.	\$ 75,000		
356	07-4676	2007	6/30/11	IAD	McKinley	Iyanbito Chapter Community Well Improve	Entity failed to provide answers to survey questions. No info provided for project.	\$ 200,000		
357	07-5507	2007	6/30/11	DFA	Santa Fe	La Puebla Multipurpose Community Center Construct	Requires an additional \$800 thousand in state funding. Design has not begun for project.	\$ 202,950		
358	07-5193	2007	6/30/11	DFA	Dona Ana	Las Cruces Branigan Library Expand	No start date planned for project. No contracts or encumbrances in place for project.	\$ 544,500		
359	07-5252	2007	6/30/11	DFA	Eddy	Loving Sports Complex	Design completed in 2005. No start date for project, requires an additional \$700 thousand.	\$ 222,750		
360	07-5048	2007	6/30/11	DFA	Bernalillo	Mesa Verde Community Center Signage	Project design has not begun. Construction to follow. Signage funds not to utilized until late in project.	\$ 20,000		
361	07-4708	2007	6/30/11	IAD	Otero	Mescalero Apache Pena Canyon Well	No project start date determined. No contracts or encumbrances in place for the funding.	\$ 214,285		
362	07-6037	2007	6/30/11	DFA	Mora	Mora Co VFW Building Addition	Legal review determined project does not meet anti-donation laws. \$75 thousand already reauthorized out.	\$ 73,500		
363	07-4725	2007	6/30/11	IAD	McKinley	Nenahnezad Chapter Water and Wastewater System	No grant agreement in place, did not respond to survey.	\$ 200,000		
364	06-1865	2006	6/30/10	DFA	Santa Fe	Agua Fria Children's Zone Buildings	No agreements in place, project lacks sufficient funds to progress due to reauthorizations. Need additional \$800 thousand.	\$ 140,530		
365	06-0533	2006	6/30/10	DFA	Santa Fe	Agua Fria Children's Zone Buildings	No agreements in place, project lacks sufficient funds to progress due to reauthorizations. Need additional \$800 thousand.			\$ 100,000

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							LFC Staff Recommendation			
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366	07-5487	2007	6/30/11	DFA	Santa Fe	Santa Fe Co Agua Fria Children's Zone Multipurpose Center	No agreements in place, project lacks sufficient funds to progress due to reauthorizations. Need additional \$800 thousand.	\$ 123,750		
367	08-4463	2008	6/30/12	DFA	Santa Fe	Santa Fe Co Children's Zone Construct	No agreements in place, project lacks sufficient funds to progress due to reauthorizations. Need additional \$800 thousand.	\$ 70,000		
368	08-4406	2008	6/30/12	DFA	Santa Fe	Chimayo Museum Construct	No plans in place to expend funds. Insufficient funding available.	\$ 70,000		
369	05-0374	2005	6/30/10	DFA	Santa Fe	Pojoaque Valley Community Center	Negotiations with land grant have been ongoing since 2005. No definite plans in place to expend the funds.			\$ 110,500
370	07-5485	2007	6/30/11	DFA	Santa Fe	Jacona Community and Senior Center Purchase and Renovate	Land acquisition expected to occur in November 2009.	\$ 297,000		
371	06-1891	2006	6/30/10	DFA	Santa Fe	Stanley Fire Department Water System & Equipment	According to county no activity on project.	\$ 100,000		
372	05-0478	2005	6/30/10	DFA	Santa Fe	Santa Fe County Women's Health Services Complex	2005 STB with no expenditures. No contracts in place for funding.			\$ 100,000
373	07-4705	2007	6/30/11	IAD	Otero	Pina Wells Improve	No grant agreement in place for funding. No start date determined for project.	\$ 250,000		
374	07-3019	2007	6/30/11	ALTSD	Santa Fe	Pojoaque Valley Senior/ Community Center	Negotiations with land grant have been ongoing since 2005. No definite plans in place to expend the funds.	\$ 306,999		
375	07-4820	2007	6/30/11	OSE		Portales Land and Water Rights Purchase	No grant agreement in place. Agreement will be put in place once water rights are settled. Settlement not expected before March 2011.	\$ 400,000		
376	07-5804	2007	6/30/11	DOT	McKinley	Ramah High School Rd Construct	Project has stalled. Navajo Nation was not approving Ramah contracts, as a result DFA will not approve contract.	\$ 100,000		
377	07-5476	2007	6/30/11	DFA	Sandoval	Rio Rancho Boys and Girls Club Construct	Lease agreement is being reviewed by DFA. No start date determined for project.	\$ 212,850		
378	07-3478	2007	6/30/11	DFA	Sandoval	Rio Rancho City Center Lighting purchase	No start date determined for project. No contracts in place for funding.	\$ 150,000		
379	07-5399	2007	6/30/11	DFA	Roosevelt	Roosevelt County Fairgrounds Improve	Design has been completed on project. Construction start date has not been determined.	\$ 100,000		
380	07-5408	2007	6/30/11	DFA	Roosevelt	Roosevelt General Hospital Intensive Care	No survey response received for project. No activity on project. According to DFA no changes in project status since Dec 2007.	\$ 222,750		
381	07-5429	2007	6/30/11	DFA	San Miguel	San Miguel Co Wood Cluster Park Utility	San Miguel County failed to respond to surveys. No progress on project.	\$ 500,000		
382	07-5384	2007	6/30/11	DFA	Rio Arriba	Santa Cruz de la Canada Land Grant Economic Development	No project dates indicated. No encumbrances or contracts in place. Funds are for a partnership with non-profit.	\$ 198,000		
383	07-4733	2007	6/30/11	IAD	McKinley	Shiprock Chapter Electric Power Trunk Lines	No start will be available until location of trunk lines is determined. Location selection date is undetermined.	\$ 200,000		
384	07-5225	2007	6/30/11	DFA	Dona Ana	Sunland Park Municipal Complex Construct	No activity on project. No survey received.	\$ 100,000		
385	07-3833	2007	6/30/11	ALTSD	Rio Arriba	Tierra Amarilla Senior Center Construct	No start date indicated for project. Project needs an additional \$250 thousand in state funding.	\$ 100,000		
386	07-4636	2007	6/30/11	IAD	Bernalillo	To'Hajilee Chapter Water Line Construct	No survey response received for project. No expenditures to date.	\$ 150,000		
387	07-4695	2007	6/30/11	IAD	McKinley	Tsa-Ya-Toh Powerline Extend	No survey response received for project. No expenditures to date.	\$ 100,000		
388	07-4525	2007	6/30/11	NMED	Quay	Tucumcari Solid Waste Landfill	No start date indicated for design or construction, project requires an additional \$250 thousand.	\$ 250,000		
389	07-4805	2007	6/30/11	OSE	Otero	Tularosa Community Ditch Reservoir Improve	Project is set to begin in November.	\$ 200,000		
390	07-4512	2007	6/30/11	NMED	Otero	Twin Forks MDWCA Improve	No grant agreement in place for funding. No start date determined for project.	\$ 190,000		
391	07-4697	2007	6/30/11	IAD	McKinley	Twin Lakes Chapter Government Office Complex Construct.	No survey response received for project. No expenditures to date.	\$ 198,000		
392	07-3014	2007	6/30/11	ALTSD	McKinley	Whitehorse Lake Chapter Senior Center Construct	Grant agreement sent to NN for signature, no change in status since.	\$ 100,000		
393	07-5500	2007	6/30/11	DFA	Santa Fe	Youth Shelter and Family Services Facility	Not on active projects list for Santa Fe County, no survey received for project.	\$ 450,000		
394	08-4385	2008	6/30/12	DFA	Otero	Alamogordo Museum of History Plaza Building	Agreement with non-profit has been terminated.	\$ 145,530		
395	08-3407	2008	6/30/12	DCA	Statewide	CAD Digital Archive Project	Funding insufficient for project.	\$ 35,000		
396	08-4421	2008	6/30/12	DFA	San Juan	Farmington Regional Animal Shelter Construct	These funds are not expected to be used prior to June 2010, project requires an additional \$5 million	\$ 100,000		

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397	08-4352	2008	6/30/12	DFA	McKinley	Gallup Domestic Violence Shelter Construct	Additional \$4.25 million needed for the project.	\$ 103,950		
398	08-3870	2008	6/30/12	NMED	Grant	Hurley Water System Construct	Project requires an additional \$7 million. Project to begin once funding becomes available.	\$ 155,000		
399	08-4030	2008	6/30/12	IAD	Sandoval	Jemez Pueblo Tribal Admin Community Services Building	Phase I to begin in Dec 2010. Phase includes planning and seeking additional funds for construction.	\$ 148,500		
400	08-3952	2008	6/30/12	DFA	Statewide	Land Grant Technical Assistance Projects	No status on project. No activity.	\$ 200,000		
401	08-3856	2008	6/30/12	NMED	Dona Ana	Las Cruces Sewer Line Willow Glen	No start date indicated for project. No activity since the signing of the grant agreement in 2008.	\$ 125,000		
402	08-3845	2008	6/30/12	NMED	Dona Ana	Mesquite MDWC and MSWA Sewer Lines	According to NMED no activity has occurred on this project in over a year.	\$ 115,000		
403	08-3801	2008	6/30/12	EMNRD	Multiple Counties	Rio Grande Trail Construct	Project continues to face difficulties with ROW and with land owners.	\$ 123,500		
404	06-0388	2006	6/30/10	DFA	Dona Ana	Rodey Community Land/Building Acquire	Insufficient funds to continue project, no contracts in place for current funding.		\$ 200,000	
405	06-0413	2006	6/30/10	DFA	Dona Ana	Anthony Boxing Club	Insufficient funds to purchase and renovate the building.		\$ 150,000	
406	08-3833	2008	6/30/10	NMED	Cibola	San Rafael WSD Sewer System	No activity since signing of the grant agreement in 2008. Project requires an additional \$1 million in funding and no operational costs are available.	\$ 105,000		
407	08-4319	2008	6/30/12	DFA	Grant	Santa Clara Public Safety Building	Entity is planning to release RFP, but lacks sufficient funding for the project. No operational costs available.	\$ 161,370		
408	08-4336	2008	6/30/12	DFA	Lea	Tatum Multipurpose Building Construct	No grant agreement in place for funding, no operation funds available.	\$ 133,650		
409	08-3048	2008	6/30/12	PED	Bernalillo	Native American Community Academy Facility	No survey Response Received. Project has not been started.		\$ 582,120	
410	08-3628	2008	6/30/12	PED	Bernalillo	Sandia High School Electronic Signs	According to APS no activity on project.	\$ 25,000		
411	07-5269	2007	6/30/11	DFA	Grant	Gila Regional Medical Center Improve	No expenditures, no survey received for project.	\$ 50,000		
412	00-0993	2000	6/30/10	IAD	McKinley	Rock Springs Multipurpose Building	Originally authorized in 2000. Revert balance.	\$ 70,000		
413	08-4600	2008	6/30/12	DOT	Cibola	Berryhill/Marmon/Laurie/Streets Improve	No activity on project, no survey response.	\$ 55,000		
414	07-3255	2007	6/30/11	IAD	McKinley	Bread Springs Chapter Bathroom Additions	Project is not expected to start until 2010, legislator no longer serving.	\$ 40,000		
415	07-4678	2007	6/30/11	IAD	McKinley	Iyanbito Chapter Sewage System Improve	No start date indicated, no design date, and no contracts. Legislator no longer serving.	\$ 60,000		
416	07-3374	2007	6/30/11	DFA	Cibola	Milan Soccer Field Sprinkler System	No expenditures, no survey received for project.	\$ 40,000		
417	07-4433	2007	6/30/11	NMED	Cibola	Milan Water and Wastewater System- Berryhill/M	No progress on design of project, no survey response.	\$ 100,000		
418	07-4644	2007	6/30/11	IAD	Cibola	Pine Hill Health Center Ambulances	No scope of work for project, no survey response.	\$ 35,000		
419	07-3251	2007	6/30/11	IAD	Cibola	Pine Hill School Farm Greenhouse Renovate	No scope of work for project, no survey response.	\$ 20,000		
420	07-4646	2007	6/30/11	IAD	Cibola	Pine Hill School Parent Center	No scope of work for project, no survey response.	\$ 45,000		
421	07-4687	2007	6/30/11	IAD	McKinley	Red Rock Chapter Modular Office Building Purchase Install	No agreements, contracts, design or construction dates.	\$ 50,000		
422	06-1311	2006	6/30/10	IAD	Cibola	Pine Hill Early Childhood Center	2006 appropriation with no expenditures, no survey response.	\$ 40,000		
423	06-1309	2006	6/30/10	IAD	Cibola	Pine Hill Health Center Ambulances	2006 appropriation with no expenditures, no survey response.	\$ 60,000		
424	06-1308	2006	6/30/10	IAD	Cibola	Pine Hill School Handicapped-Accessible	2006 appropriation with no expenditures, no survey response.	\$ 65,000		
425	06-1303	2006	6/30/10	IAD	Cibola	Ramah Chapter Detention Facility	No contracts in place, 2006 appropriation with no expenditures.	\$ 50,000		
426	06-1305	2006	6/30/10	IAD	Cibola	Ramah Chapter Wellness Center Parking Lot	2006 appropriation with no expenditures, no survey response.	\$ 50,000		
427	06-1017	2006	6/30/10	OSE	Cibola	Rio San Jose Flood Control Pond Repair	No grant agreement in place, no survey received.	\$ 50,000		
428	08-5113	2008	6/30/10	DFA	Cibola	Pine Hill School Childhood Youth Center	No progress on project, no survey response.	\$ 40,000		
429	05-1520	2005	6/30/10	DFA	McKinley	Gallup Domestic Violence Shelter	Design Completed, insufficient funds for construction.	\$ 175,000		
430	06-1709	2006	6/30/10	DFA	McKinley	Gallup Domestic Violence Shelter	Design Completed, insufficient funds for construction.	\$ 198,000		
431	07-4694	2007	6/30/11	IAD	McKinley	Tohatchi Chapter House Kitchen Plumbing System	No survey received, no grant agreement.	\$ 50,000		

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432	05-1113	2005	6/30/10	NMED	Lea Jal Water Storage Tank Project	According to NMED project has stalled, 2005 appropriation with no expenditures.	\$ 200,000		
433	06-1013	2006	6/30/10	OSE	Chaves Roswell Spring River Channel Design/Construct	2006 appropriation with no expenditures, needs an additional \$650 thousand in state funding	\$ 25,000		
434	06-1697	2006	6/30/10	DFA	Lincoln Glencoe Palo Verde Fire Station	No land available to proceed with project.	\$ 100,000		
435	07-5317	2007	6/30/11	DFA	Lincoln Glencoe Palo Verde Fire Station	No land available to proceed with project.	\$ 35,000		
436	07-4298	2007	6/30/11	DFA	Lincoln Hondo Valley PSD Health Clinic	Project has not started, no survey response.	\$ 148,500		
437	07-4590	2007	6/30/11	NMED	Socorro Magdalena Wells Improve	No activity since signing of grant agreement in 2007.	\$ 50,000		
438	07-6333	2007	6/30/11	IAD	Rio Arriba Ohkay Owingeh First Capital Heritage Center	No activity on project. No survey received.	\$ 100,000		
439	07-5081	2007	6/30/11	DFA	Catron Reserve Head Start Center Renovate	No activity on project. No survey received.	\$ 50,000		
440	07-3502	2007	6/30/11	DFA	Socorro Socorro Tech Lab Improve	No activity on project. No survey received.	\$ 30,000		
441	07-6407	2007	6/30/11	DOT	Dona Ana San Mateo Street Drainage Improve	Project not approved by DOT. Contract is yet to be executed.	\$ 50,000		
442	08-3650	2008	6/30/12	PED	Bernalillo Taft Middle School Info Tech	No activity on project.	\$ 20,000		
443	08-4203	2008	6/30/10	DFA	Bernalillo Los Ranchos de Albuquerque Road Maintenance Equipment	\$55 thousand expended on equipment, no encumbrances for remaining balance.	\$ 45,000		
444	05-0052	2005	6/30/10	OSE	Statewide Water Rights/ Use Transfer Assess Statewide	2005 appropriation with no expenditures.			\$ 30,000
445	07-5870	2007	6/30/11	DOT	Union Union Co Roads Improve	Project is underfunded, no contracts in place for funding.	\$ 125,000		
446	08-4640	2008	6/30/12	DOT	Harding Harding Co Roads Construct	No activity on project.	\$ 25,000		
447	08-4662	2008	6/30/12	DOT	Roosevelt Portales Streets Improve	No activity on project.	\$ 50,000		
448	08-4395	2008	6/30/12	DFA	Quay Quay Co Infrastructure Improve	No grant agreement in place for funding. No start date determined for project.	\$ 80,000		
449	08-4394	2008	6/30/12	DFA	Quay San Jon Ambulance Chassis Purchase	No activity on project, no survey response.	\$ 25,000		
450	06-0235	2006	6/30/10	IAD	Cibola Laguna Pueblo Construction of Paguata	No start determined for project, 2006 project with no expenditures.			\$ 70,000
451	08-4112	2008	6/30/12	DFA	Bernalillo Alamosa Multipurpose Center Library Improve	No activity on project. No timelines have been set and no third party agreements exist.	\$ 55,000		
452	08-4119	2008	6/30/12	DFA	Bernalillo Albuquerque Asian American Cultural Center Const	No activity on project. No timelines have been set and no third party agreements exist. No approved lease agreement with non-profit.	\$ 69,000		
453	07-5024	2007	6/30/11	DFA	Bernalillo Alb Westgate LL & Tower Park Improve	Balance of appropriation. Completion date July 09.	\$ 296,446		
454	06-1421	2006	6/30/10	DFA	Bernalillo West Mesa Little League Field Improve	Balance of appropriation.	\$ 93,344		
455	06-1440	2006	6/30/10	DFA	Bernalillo Thomas Bell Com Ctr Improve	No third party agreement or timeline to expend funding. \$2.5 million in local bonds obligated for the project.	\$ 107,794		
456	06-1459	2006	6/30/10	DFA	Bernalillo Thunderbird Little League Field/Fcilty	Balance of appropriation.	\$ 5,286		
457	06-0286	2006	6/30/10	DFA	Bernalillo Roadrunner Little League Fields Construc	Balance of appropriation. Nearly \$1.2 million state funding expended on project.			\$ 9,340
458	06-0297	2006	6/30/10	DFA	Bernalillo Alameda Little League Complex Improve	Balance of appropriation.			\$ 15,283
459	06-0349	2006	6/30/10	DFA	Bernalillo Albuquerque House Dist 13 Fitness Factor	No activity on project. No third party agreement or timeline to expend funding.			\$ 297,000
460	07-4914	2007	6/30/11	DFA	Bernalillo Alameda LL Park/Facilities Improve	Balance of appropriation.	\$ 18,860		
461	07-4929	2007	6/30/11	DFA	Bernalillo Alb Burton Park Playground Improve	Balance of appropriation.	\$ 50,127		
462	07-4947	2007	6/30/11	DFA	Bernalillo Alb El Rancho Atasco Park Plygrnd Equip	No activity on project. No third party agreement or timeline to expend funding.	\$ 75,000		
463	07-4996	2007	6/30/11	DFA	Bernalillo Alb Pat Hurley Lower Park Plygrnd Equip	Balance of appropriation.	\$ 48,329		
464	08-4172	2008	6/30/12	DFA	Bernalillo Alb Robinson Park Improve	No activity on project. No third party agreement or timeline to expend funding.	\$ 93,000		
465	08-4187	2008	6/30/12	DFA	Bernalillo Alb Vista Del Norte Open Space	No activity on project. No third party agreement or timeline to expend funding. \$3 million in local funding obligated to project.	\$ 50,000		
466	08-5049	2008	6/30/12	DFA	Bernalillo Vista Del Norte Balloon Fiesta Landing Site	No activity on project. No third party agreement or timeline to expend funding. \$3 million in local funding obligated to project.	\$ 198,000		
467	07-3301	2007	6/30/11	DFA	Bernalillo Alamosa Multiservice Center Fencing	No activity on project. No third party agreement or timeline to expend funding.	\$ 148,800		
468	05-1339	2005	6/30/10	DFA	Bernalillo Jeanne Bellamah Shelter Community Center	Balance of appropriation.	\$ 9,792		
469	05-1693	2005	6/30/10	DFA	Bernalillo Jack Candelaria Com Ctr Improve	Balance of appropriation.	\$ 10,246		
470	07-4962	2007	6/30/11	DFA	Bernalillo Alb Jeanne Bellamah Shelter Cmty Ctr Tech/Pgrnd	Balance of appropriation.	\$ 12,267		
471	06-0284	2006	6/30/10	DFA	Bernalillo Channel 27/Quote Unquote Building & Equip	Balance of appropriation.			\$ 10,794

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Project ID	Year Appropriated	Reversion Date	Agency	Location	Project Description	Project Status	Void GF Appropriation	Authorize New STB to Replace GF	Void STB Authorization
472	08-4118	2008	6/30/12	DFA	Bernalillo	Alb Arbolera De Vida Housing Roads	No activity on project. No third party agreement or timeline to expend funding.	\$ 75,000	
473	07-5020	2007	6/30/11	DFA	Bernalillo	Alb West Side Open Space Visitors' Ctr Improve	Balance of appropriation.	\$ 73,665	
474	05-1686	2005	6/30/10	DFA	Bernalillo	Rio Grande Triangle Dog Park Improve - ABQ	Balance of appropriation.	\$ 21,315	
475	05-1670	2005	6/30/10	DFA	Bernalillo	Alb West Side Open Space Visitors' Ctr Improve	Balance of appropriation.	\$ 66,468	
476	08-4126	2008	6/30/12	DFA	Bernalillo	Alb Deaf Culture Center	No activity on project. No third party agreement or timeline to expend funding. No agreement with non-profit in place.	\$ 100,000	
477	08-4184	2008	6/30/12	DFA	Bernalillo	Alb Transportation Museum	No activity on project. No third party agreement or timeline to expend funding. No agreement with non-profit in place.	\$ 110,000	
478	08-4143	2008	6/30/12	DFA	Bernalillo	Alb Indian Center Equip	Balance of appropriation.	\$ 30,901	
479	08-5016	2008	6/30/11	DFA	Bernalillo	Alb Tree Planting	No info on project provided by administrating entity.	\$ 10,000	
480	05-1703/ 09-3173	2005/ 2009	6/30/10	DFA	Bernalillo	Asian American Cultural Center.	No info on project provided by administrating entity.	\$ 50,000	
481	08-5034	2008	6/30/11	DFA	Bernalillo	Senate Dist 23 Family Respite Ctr	DOH reports they can not proceed with project.	\$ 468,300	
482	05-2440	2005	6/30/10	GSD	Statewide	Correctional Facilities Repairs/Equipment	Balance of appropriation.	\$ 36,501	
483	05-2442	2005	6/30/10	GSD	Grant	Ft. Bayard Med Center Theater Renovations	Balance of appropriation.	\$ 5,540	
484	05-2431	2005	6/30/10	GSD	Cibola	NM Mining Museum Renovate	Balance of appropriation.	\$ 9,370	
485	05-2436	2005	6/30/10	GSD	Multiple Co	CYFD YDCC/NMBS Upgrades	Balance of appropriation.	\$ 154,486	
486	05-2437	2005	6/30/10	GSD	Multiple Co	HSD Facilities Repair Farmington, Hobbs, Espanola	Balance of appropriation.	\$ 38,447	
487	05-2439	2005	6/30/10	GSD	Statewide	State Buildings Renovate/Repair	Balance of appropriation.	\$ 385,771	
488	06-2242	2006	6/30/10	GSD	Colfax	NM Boys Schools Renovate	Balance of appropriation.	\$ 7,178	
489	06-2248	2006	6/30/10	GSD	Lincoln	Camp Sierra Blanca Dorm & Education Bldgs	Balance of appropriation.	\$ 24,698	
490	06-2253	2006	6/30/10	GSD	Statewide	Human Services Dept Offices Renovate Statewide	Balance of appropriation.	\$ 10,829	
491	07-3879	2007	6/30/11	GSD	Santa Fe	Lujan Bldg Transports/Security Upgrades	Balance of appropriation.	\$ 12,874	
492	07-3697	2007	6/30/11	GSD	Otero	DOL Alamogordo Repairs	Balance of appropriation.	\$ 7,124	\$ 7,124
493	08-3981	2008	6/30/12	IAD	McKinley	Church Rock Chapter Development Project	Project requires an additional \$1.5 million to progress.	\$ 25,000	
494	08-5249	2008	6/30/12	DFA	Statewide	Fetal Alcohol Awareness Info Tech Statewide.	No survey response received. No administering entity in place.	\$ 35,000	
495	08-4353	2008	6/30/12	DFA	McKinley	Gallup Domestic Violence Shelter Construct	Project requires additional funds from various sources in order to complete.	\$ 103,950	
496	07-5719	2007	6/30/11	DOT	Bernalillo	Unser Blvd and Montano Blvd Sound Barriers	City will utilize other funds for this project.	\$ 25,000	
497	09-3361	2009	6/30/10	DFA	Dona Ana	La Clinica De Familia	County has indicated that funds can be reverted.	\$ 20,000	
498	09-3362	2009	6/30/10	DFA	Dona Ana	La Clinica De Familia	County has indicated that funds can be reverted.	\$ 30,000	
499	08-4295	2008	6/30/12	DFA	Dona Ana	Tortugas Ballfield Irrigation Drainage, Roadway	Project can not move forward without a reauthorization.	\$ 100,000	
500	07-5894	2007	6/30/11	HED	Mora	LCC-Mora Land Purchase	Land purchase stalled, school is requesting a reauthorization.	\$ 25,000	
501	08-4194	2008	6/30/12	DFA	Bernalillo	Bernalillo Co Juvenile Detention Kitchen Renovate	Balance of appropriation.	\$ 9,621	
502	06-2019	2006	6/30/10	DOT	Bernalillo	Adobe Acres Sidewalks	Balance of appropriation.	\$ 8,964	
503	08-5048	2008	6/30/10	DFA	Bernalillo	Unser Museum Construct	No grant agreement for funds, construction expected in April 2010.	\$ 293,867	
504	08-5334	2008	6/30/11	NMED	Santa Fe	N Santa Fe County Water /Wastewater System	No grant agreement in place for funding. Project was expected to be reauthorized.	\$ 500,000	
505	07-6472	2007	6/30/11	DOH	Bernalillo	Albuquerque Alternative Medicine Projects	No expenditures, no survey received for project.	\$ 50,000	
506	08-3313	2008	6/30/12	DOT	Bernalillo	Albuquerque Balloon Fiesta	No survey response received, no contracts in place for funding.		\$ 495,000
507	06-0780	2006	6/30/10	EDD	Sandoval	Cuba Small Business Incubator	The language specifies the money is for an incubator, the incubator must be certified. Cuba is not ready to complete this process.	\$ 148,500	
508	06-2030	2006	6/30/10	DOT	Cibola	Laguna Pueblo I-40 Rio Puerco Exit Improve	2006 appropriation with no expenditures. No contracts in plce for funds.	\$ 400,000	
509	08-4303	2008	6/30/12	DFA	Eddy	Artesia Vocational Training Center Building	No survey received, no expenditures.	\$ 100,000	
510	08-4167	2008	6/30/12	DFA	Bernalillo	Albuquerque Public Art Construct	No expenditures, no start date, and contracts for funds.	\$ 70,000	
511	08-3783	2008	6/30/12	DFA	Santa Fe	Santa Fe PSD Regional Career Tech Center Design	Design cost of \$146 thousand can be covered by 2007 appropriation and portion of this appropriation. No plans to move forward since completion of design.	\$ 100,000	
512	08-4454	2008	6/30/12	DFA	Sandoval	Rio Rancho Athletic Facility Renovate	No survey response, legislator no longer serving.	\$ 75,000	

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556	05-2486	2005	6/30/10	NMED	Socorro	Socorro County Water Projects	According to NMED balance of appropriation has stalled. Originally authorized in 2000.		\$ 29,676
557	05-1167	2005	6/30/10	NMED	Torrance	Tajique Water System Improve	According to NMED no activity has occurred since the signing of the grant agreement in 2006.	\$ 5,000	
558	06-1083	2006	6/30/10	NMED	Bernalillo	Lisa Lane Water Line Extend- Bern Co	According to NMED project is completed. Balance of appropriation.	\$ 25,602	
559	06-0154	2006	6/30/10	NMED	Catron	Catron Co Wildwood Water Tank Purchase	According to NMED no activity has occurred on this project. No grant agreement.		\$ 10,000
560	06-1087	2006	6/30/10	NMED	Cibola	Bluewater WSD Well/Water System Improve	According to NMED no activity has occurred on project.	\$ 68,000	
561	06-1091	2006	6/30/10	NMED	Cibola	Cebolleta Land Grant Wastewater System Improve	According to NMED no activity has occurred on project.	\$ 50,000	
562	06-1093	2006	6/30/10	NMED	Cibola	San Rafael WSD Water System	According to NMED no activity has occurred on project.	\$ 35,000	
563	06-1112	2006	6/30/10	NMED	Dona Ana	Chamberino MDWCA Water and Wastewater Improve	Project complete. Balance of appropriation.	\$ 4,901	
564	06-1104	2006	6/30/10	NMED	Dona Ana	Dona Ana Co Fairgrounds Septic System	Project complete. Balance of appropriation.	\$ 37,802	
565	06-0164	2006	6/30/10	NMED	Dona Ana	Milagro Wastewater Improve	Project complete. Balance of appropriation.		\$ 8,992
566	06-1108	2006	6/30/10	NMED	Dona Ana	Las Cruces Water System Improve and Well Repair	Project complete. Balance of appropriation.	\$ 18,553	
567	06-0183	2006	6/30/10	NMED	McKinley	Ya-Tah-Hey WSD Water Wastewater System	According to NMED no activity on project. Project lacks funds.		\$ 100,000
568	08-3881	2008	6/30/12	NMED	McKinley	Ya-Tah-Hey WSD Water Wastewater System Improve	According to NMED no activity on project. Project lacks funds.	\$ 55,000	
569	06-0185	2006	6/30/10	NMED	McKinley	Bluewater Lake MDWCA Engineering Study	According to NMED no activity on project.		\$ 50,000
570	06-1156	2006	6/30/10	NMED	Mora Multiple Counties	Cleveland MDW & SW Association Water/Wastewater System.	According to NMED no activity on project.	\$ 100,000	
571	06-1163	2006	6/30/10	NMED	Rio Arriba	Chimayo Wastewater Treatment Facility & Rest Area	According to NMED no activity on project. Reauth was requested.	\$ 200,000	
572	06-1183	2006	6/30/10	NMED	Rio Arriba	La Asociacion De Agua De Los Brazos Improve	According to NMED no activity on project.	\$ 50,000	
573	06-1191	2006	6/30/10	NMED	Rio Arriba	Merced Comunitaria De Juan Bautista Baldez Water	According to NMED no activity on project.	\$ 30,000	
574	06-0196	2006	6/30/10	NMED	Rio Arriba	Portales Wastewater Improvements	According to NMED no activity on project.		\$ 50,000
575	06-1201	2006	6/30/10	NMED	San Juan	Lee Acres MDWCA Water/Wastewater System Construct	Project complete. Balance of appropriation.	\$ 5,580	
576	06-2520	2006	6/30/10	NMED	San Miguel	San Jose MDWCA Water Lines	According to NMED no activity has occurred on this project. No grant agreement.		\$ 10,000
577	06-1212	2006	6/30/10	NMED	San Miguel	El Alcon Excavate & Wastewater Improvements	According to NMED no activity on project.	\$ 10,000	
578	06-1208	2006	6/30/10	NMED	San Miguel	Ribera MDWCA Water System Improve	According to NMED no activity has occurred on this project. No grant agreement.	\$ 40,000	
579	06-1222	2006	6/30/10	NMED	Sandoval	San Ysidro/Canon/Gilman/ Vista Hermosa Water	According to NMED no activity has occurred on this project. No grant agreement.	\$ 16,500	
580	06-0214	2006	6/30/10	NMED	Santa Fe	Eldorado WSD Maintenance Facility	According to NMED no activity on project.		\$ 100,000
581	06-0216	2006	6/30/10	NMED	Sierra	T or C Water Storage Tank	According to NMED no activity has occurred since the signing of the grant agreement in 2006.		\$ 200,000
582	06-1254	2006	6/30/10	NMED	Taos	Lower Arroyo Hondo MDWCA Upgrade	According to NMED no activity has occurred on this project. No grant agreement.	\$ 25,000	
583	06-1269	2006	6/30/10	NMED	Valencia	Bosque Farms Water Storage Tank Improve	Project complete. Balance of appropriation.	\$ 30,785	
584	08-3082	2008	6/30/12	NMED	Bernalillo	Bernalillo Co Sewer Replace South Coors Blvd	Project complete. Balance of appropriation.		\$ 41,496
585	08-3818	2008	6/30/12	NMED	Bernalillo	Cedar Crest MDWC & SWA Tank & Lines	Project complete. Balance of appropriation.	\$ 11,803	
586	08-3823	2008	6/30/12	NMED	Bernalillo	To'Haiilee Chapter Water Line Construct	According to NMED project stalled, needs additional funds.	\$ 5,000	
587	08-3083	2008	6/30/12	NMED	Bernalillo	To'Haiilee Chapter Water Distribution System	According to NMED project stalled, needs additional funds.		\$ 100,000
588	08-3824	2008	6/30/12	NMED	Cibola	Bibo MDWCA Water and Fire System	According to NMED no activity has occurred on this project. No grant agreement.	\$ 80,000	
589	08-3087	2008	6/30/12	NMED	Cibola	Cubero Infra/Wastewater System Improve	According to NMED entity has not met conditions for the grant agreement.		\$ 200,000
590	08-3829	2008	6/30/12	NMED	Cibola	Cubero Land Grant Wastewater Treatment System	According to NMED contingencies have not been met, no grant agreement.	\$ 70,000	
591	08-3833	2008	6/30/12	NMED	Cibola	San Rafael WSD Sewer System	According to NMED no activity has occurred on this project.	\$ 105,000	
592	08-3111	2008	6/30/12	NMED	Lea	Jal Water Storage Tank	According to NMED no activity has occurred on this project. Project needs additional funding.		\$ 55,000
593	07-4410	2007	6/30/11	NMED	Bernalillo	Bernalillo Co Water Utility Authority Improvements	According to NMED no grant agreement in place. Construction is at least a year away.	\$ 400,000	
594	07-4576	2007	6/30/11	NMED	Santa Fe	Santa Fe Co Sombriello Area Sewer System	According to NMED project is not moving.	\$ 350,000	
595	07-4577	2007	6/30/11	NMED	Santa Fe	Santa Fe Co Wells	According to NMED project is not moving.	\$ 250,000	
596	05-1117	2005	6/30/10	NMED		Ruidoso Downs Water System Improve	Not related to current wastewater facility construction. No grant agreement in place.	\$ 200,000	
597						Subtotal: Environment Recommended Projects	\$ 4,345,123	\$ -	\$ 2,633,407
598									
599						Bernalillo County Recommended Projects			
600	07-4881	2007	6/30/11	DFA	Bernalillo	Bernalillo Co Hangar and Storage Facility	According to Bernalillo County no activity on project.	\$ 20,000	
601	07-5074	2007	6/30/11	DFA	Bernalillo	Tijeras East Mountain Library Expand	According to Bernalillo County no activity on project.	\$ 40,000	
602	07-4884	2007	6/30/11	DFA	Bernalillo	Bernalillo Co Hubbell House Improve	Balance of appropriation.	\$ 103,598	
603	07-4909	2007	6/30/11	DFA	Bernalillo	South Valley Durand and Beck Open Space Improve	Balance of appropriation.	\$ 4,084	
604	06-1462	2006	6/30/10	DFA	Bernalillo	South Valley Library Improve	Balance of appropriation.	\$ 68,339	

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605	07-3289	2007	6/30/11	DFA	Bernalillo	2nd Judicial District Court Security System	Balance of appropriation.	\$ 42,104	
606	07-5686	2007	6/30/11	DOT	Bernalillo	Alameda & El Pueblo Rd Quiet RR Crossing	Balance of appropriation.	\$ 135,000	
607	07-4870	2007	6/30/11	DFA	Bernalillo	Alameda Arts Project Construction	According to Bernalillo County no activity on project.	\$ 10,000	
608	07-4954	2007	6/30/11	DFA	Bernalillo	Albuquerque Food Bank and Storehouse Construct	According to Bernalillo County no activity on project. Agreements are still pending for Albuquerque to develop the project with another appropriation.	\$ 100,000	
609	07-4967	2007	6/30/11	DFA	Bernalillo	Albuquerque Juvenile Justice Cyber Academy	According to Bernalillo Co no activity on project.	\$ 80,000	
610	07-4976	2007	6/30/11	DFA	Bernalillo	Albuquerque Lobo Little League Field	According to Bernalillo Co no activity on project.	\$ 90,000	
611	07-5699	2007	6/30/11	DOT	Bernalillo	Albuquerque North Valley Area Quiet Rail X-ings Construct	Balance of appropriation.	\$ 90,000	
612	07-5031	2007	6/30/11	DFA	Bernalillo	Bachechi Open Space Property	According to Bernalillo Co no activity on project.	\$ 100,000	
613	07-4885	2007	6/30/11	DFA	Bernalillo	Bernalillo Co Juvenile Detention Center Improve	Balance of appropriation.	\$ 31,435	
614	07-3292	2007	6/30/11	DFA	Bernalillo	Bernalillo Co Lovelace-Gibson Property Study	According to Bernalillo Co no activity on project.	\$ 50,000	
615	07-5657	2007	6/30/11	DOT	Bernalillo	Bernalillo Co Motorcycle Safety Program Range	According to Bernalillo Co no activity on project.	\$ 100,000	
616	07-4898	2007	6/30/11	DFA	Bernalillo	Bernalillo Co South Valley Spay and Neuter Clinic	According to Bernalillo Co no activity on project.	\$ 60,000	
617	07-5058	2007	6/30/11	DFA	Bernalillo	Paradise Hills Community Center Performing Arts Theater	Balance of appropriation.	\$ 296,665	
618	08-4149	2008	6/30/12	DFA	Bernalillo	Albuquerque Lobo Baseball Field Renovate	According to Bernalillo Co no activity on project.	\$ 20,000	
619	08-4094	2008	6/30/12	DFA	Bernalillo	Albuquerque Women's Shelter Info Tech, Equip, and Furnish	According to Bernalillo Co no activity on project.	\$ 25,000	
620	08-4192	2008	6/30/12	DFA	Bernalillo	Bernalillo Co Community Dental Clinic	According to Bernalillo Co no activity on project.	\$ 21,000	
621	08-4103	2008	6/30/12	DFA	Bernalillo	Bernalillo Co Raymond G Sanchez Community Center and Site	Balance of appropriation.	\$ 39,987	
622	08-4566	2008	6/30/12	DOT	Bernalillo	Bernalillo Co Sandia Heights Roads Improve	According to Bernalillo Co no activity on project.	\$ 114,000	
623	08-3817	2008	6/30/12	NMED	Bernalillo	Bernalillo Co Sewer Coors/Fortuna-Old Coors	According to Bernalillo Co no activity on project.	\$ 10,000	
624	08-4105	2008	6/30/12	DFA	Bernalillo	Bernalillo Co South Valley Little League	According to Bernalillo Co no activity on project.	\$ 10,000	
625	08-4107	2008	6/30/12	DFA	Bernalillo	Bernalillo Co Warehouse & Food Distribution Center	According to Bernalillo Co no activity on project.	\$ 35,000	
626	08-4588	2008	6/30/12	DOT	Bernalillo	El Pueblo/ Alameda Quiet Crossings	Balance of appropriation.	\$ 90,000	
627	08-4109	2008	6/30/12	DFA	Bernalillo	South Valley/ Bernalillo Co Library Improve	According to Bernalillo Co no activity on project.	\$ 10,000	
628	08-4111	2008	6/30/12	DFA	Bernalillo	South Valley/ Bernalillo Co Spay-Neuter Clinic Construct	According to Bernalillo Co no activity on project.	\$ 20,000	
629	07-6103	2007	6/30/11	DFA	Bernalillo	Bachechi Open Space Improvements	Balance of appropriation.		\$ 28,668
630	08-4981	2008	6/30/11	DFA	Bernalillo	Bernalillo Co Transitional Living Facility Women	According to Bernalillo Co no activity on project.	\$ 50,000	
631	08-4989	2008	6/30/11	DFA	Bernalillo	Lobo Little League Concession Stand/ Utility Cart	According to Bernalillo Co no activity on project.	\$ 75,000	
632	08-5026	2008	6/30/10	DFA	Bernalillo	Paradise Hills Civic Association Signage	According to Bernalillo Co no activity on project.		\$ 5,000
633	08-5027	2008	6/30/10	DFA	Bernalillo	Paradise Hills Community Center Gym Floor Replace	Balance of appropriation.		\$ 44,912
634	08-4990	2008	6/30/10	ALTSD	Bernalillo	Paradise Hills Senior Center- Piedras Marcadas	According to Bernalillo Co no activity on project.		\$ 5,000
635	08-5031	2008	6/30/10	DFA	Bernalillo	Rio Bravo Blvd Park Construct	According to Bernalillo Co no activity on project.		\$ 19,984
636	08-5030	2008	6/30/10	DFA	Bernalillo	Paradise Little League Site Improve	According to Bernalillo Co no activity on project.	\$ 10,000	
637						Subtotal: Bernalillo Recommended Projects	\$ 1,951,212	\$ -	\$ 103,564
638									
639		Potential GF Authorize as STB							
640	07-5572	2007	6/30/11	DFA	Statewide	Colonias Infra Imp & Emergency Wastewater System (Proj ID 07-5572)	Current balance: \$2.5 million	\$ 2,000,000	\$ 2,000,000
641	08-3949	2008	6/30/12	DFA	Statewide	Colonias Infrastructure Improve (Proj ID 08-3949)	Current balance: \$3.3 million	\$ 3,000,000	\$ 3,000,000
642	07-4615	2007	6/30/11	DFA	Statewide	Tribal Infrastructure Projects	Current balance: \$2.6 million	\$ 2,000,000	\$ 2,000,000
643	06-1549	2006	6/30/10	DFA	Cofax	Raton Recreation and Aquatic Center	Current balance: \$0	\$ -	\$ -
644	06-1562	2006	6/30/10	DFA	Curry	Curry Co La Casa Family Health Center	Current balance: \$495 thousand	\$ 400,000	\$ 400,000
645	06-1608	2006	6/30/10	DFA	Dona Ana	Las Cruces Aquatic and Family Rec Center	Current balance: \$1.4 million	\$ 1,000,000	\$ 1,000,000
646	07-6052	2007	6/30/10	DFA	Grant	Grant County Health Facility	Current balance: \$1 million	\$ 1,000,000	\$ 1,000,000
647	07-5419	2007	6/30/11	DFA	San Juan	Kirtland Youth Facility Construct	Current balance: \$1.1 million	\$ 750,000	\$ 750,000
648	06-1933	2006	6/30/10	DFA	Taos	Taos Pediatric Clinic Construct	Current balance: \$1 million	\$ 800,000	\$ 800,000
649	05-1030	2005	6/30/10	DCA	Santa Fe	NM Archaeology Center Repository	Current balance: \$2 million	\$ 1,500,000	\$ 1,500,000
650	06-2269	2006	6/30/10	DCA	Santa Fe	NM Archaeology Center Repository	Current balance: \$1.2 million	\$ 900,000	\$ 900,000
651	07-3026	2007	6/30/11	DMA	Statewide	Armories Renovate Statewide	Current balance: \$1.9 million	\$ 1,500,000	\$ 1,500,000
652	06-2240	2006	6/30/10	DPS	Bernalillo	Albuquerque DPS District Office Renovate/ Equipment	Current balance: \$604 thousand	\$ 400,000	\$ 400,000
653	07-5766	2007	6/30/11	DOT	Dona Ana	East Mesa Road Improve	Current balance: \$860 thousand	\$ 550,000	\$ 550,000
654	07-3924	2007	6/30/11	EDD	Statewide	Mainstreet Central Business District Improve	Current balance: \$1.4 million (no update from EDD for this Qtr.)	\$ 1,250,000	\$ 1,250,000
655	07-4393	2007	6/30/11	EMNRD	Bernalillo	Rio Grande Nature Center Education Facility Construct	Current balance: \$385 thousand	\$ 385,000	\$ 385,000
656		2008	6/30/11	GSD	Dona Ana	Santa Teresa Port of Entry	Current balance: \$1.4 million	\$ 1,400,000	\$ 1,400,000
657	07-3884	2007	6/30/11	GSD	Statewide	State Buildings Improve	Current balance: \$1.5 million	\$ 1,500,000	\$ 1,500,000
658	07-3883	2007	6/30/11	GSD	Statewide	State Buildings Emergency Repair	Current balance: \$828 thousand	\$ 500,000	\$ 500,000
659	06-2249	2006	6/30/10	GSD	Santa Fe	Santa Fe MVD Field Office	Current balance: \$1.1 million	\$ 1,100,000	\$ 1,100,000
660	07-5931	2007	6/30/11	NMHU	San Miguel	NMHU Student Union and Services Center	Current balance: \$989 thousand	\$ 700,000	\$ 700,000
661	06-1214	2006	6/30/10	NMED	Sandoval	Rio Rancho Wastewater Line	Current balance: \$300 thousand	\$ 300,000	\$ 300,000

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662	06-1241	2006	6/30/10	NMED	Santa Fe	Santa Fe Co Wastewater Treatment Plant	Current balance: \$1 million	\$ 700,000	\$ 700,000	
663	07-3234	2007	6/30/11	NMED	Multiple Counties	Eastern Navajo Nation Pipeline	Current balance: \$3 million	\$ 2,400,000	\$ 2,400,000	
664	07-3221, 07-4405	2007	6/30/11	OSE	Statewide	Acequia Water Storage	Current balance: \$1.5 million	\$ 1,350,000	\$ 1,350,000	
665	07-3236	2007	6/30/11	OSE	Multiple Counties	Salt Water Basin Project	Current balance: \$476 thousand	\$ 450,000	\$ 450,000	
666	07-6433	2007	6/30/11	PED	Torrance	Moriarty High School Cultural Arts Center	Current balance: \$1.9 million	\$ 1,750,000	\$ 1,750,000	
667		2008	6/30/2012	EDD	Statewide	Economic Development Grants	\$3.5 million was awarded to Santa Fe Studios. Project will not be moving forward.	\$ 3,500,000	\$ 3,500,000	
668	05-1044	2005	6/30/10	NMFA	Statewide	Economic Development Initiative (Smart Money)	\$5 million commitment to Santa Fe Studios was retracted. (CPMS Balance appears as \$0 due to transfer of funds from EDD to NMFA)	\$ 5,000,000	\$ 5,000,000	
669	09-3158	2004/ 2009	6/30/11	DFA	Statewide	Film Production Education and Training Center	DFA reports the balance, along with \$3.5 million allocated from the economic development fund in accordance with the Local Economic Development Act (LEDA), will be allocated to Santa Fe County for the Santa Fe Studios project. Funds were obligated to Santa Fe Studios.	\$ 3,042,934	\$ 3,042,934	
670	07-3920	2007	6/30/11	13thDC	Cibola	13th Judicial District Info Tech	No expenditure to date, change funding source.	\$ 50,000	\$ 50,000	
671	07-5682	2007	6/30/11	DOT	Bernalillo	4th Street Pedestrian/ Steetscape Improve	Start Date: January 2010	\$ 155,000	\$ 155,000	
672	07-5683	2007	6/30/11	DOT	Bernalillo	4th Street / Stover Avenue Intersection Improve	Start Date: November 2009	\$ 25,000	\$ 25,000	
673	07-5685	2007	6/30/11	DOT	Bernalillo	8th Street Landscape Bridge to Coal	Start Date: January 2010	\$ 25,000	\$ 25,000	
674	07-3936	2007	6/30/11	PED	Bernalillo	A Montoya Elementary School HVAC Improve	Project is scheduled to start, but has not begun.	\$ 50,000	\$ 50,000	
675	07-5742	2007	6/30/11	DOT	Dona Ana	Abeyta Circle Improve	No contracts in place for funding.	\$ 25,000	\$ 25,000	
676	07-3272	2007	6/30/11	OSE	Rio Arriba	Abeyta Trujillo Acequia Improve	Construction in Spring 2010	\$ 66,000	\$ 66,000	
677	07-4807	2007	6/30/11	OSE	Rio Arriba	Acequia De La Canada Ancha Arroyo Crossing/ Culvert	Construction March 2010	\$ 50,000	\$ 50,000	
678	07-4821	2007	6/30/11	OSE	San Miguel	Acequia De La Concepcion Improve	Phase 1 April 2010	\$ 10,000	\$ 10,000	
679	07-4837	2007	6/30/11	OSE	Sandoval	Acequia De La Jara Association Ditch Improve	No info on project	\$ 25,000	\$ 25,000	
680	07-3275	2007	6/30/11	OSE	Rio Arriba	Acequia De La Otra Vanda Improve	No info on project	\$ 15,000	\$ 15,000	
681	07-4800	2007	6/30/11	OSE	Mora	Acequia De La Sierra Improve	Construction in September 2010	\$ 10,000	\$ 10,000	
682	07-3269	2007	6/30/11	OSE	Mora	Acequia De Las Colonias Improve	No info on project	\$ 10,000	\$ 10,000	
683	07-4857	2007	6/30/11	OSE	Rio Arriba	Acequia De Los Espinosas Improve	Possible construction start in mid October.	\$ 100,000	\$ 100,000	
684	07-4848	2007	6/30/11	OSE	Santa Fe	Acequia De Los Ranchos Improve	Possible construction start in mid October. Has not gone to bid.	\$ 75,000	\$ 75,000	
685	07-4568	2007	6/30/11	NMED	Santa Fe	Agua Fria Water Rights and Wastewater Sewer Systems	Completion date expected in August 2010.	\$ 500,000	\$ 500,000	
686	07-4397	2007	6/30/11	OSE	Bernalillo	Albuquerque Barelvas/ Martineztown Pump Stations And Drainage	Change to STB.	\$ 145,000	\$ 145,000	
687	07-4933	2007	6/30/11	DFA	Bernalillo	Albuquerque City Council District 8 Multigenerational Center	Start date is yet to be determined.	\$ 148,500	\$ 148,500	
688	07-5692	2007	6/30/11	DOT	Bernalillo	Albuquerque Clayton Heights/ Lomas Del Cielo Redevelop	Project will begin in June 2010.	\$ 100,000	\$ 100,000	
689	07-5693	2007	6/30/11	DOT	Bernalillo	Albuquerque Eldorado Crossing Construct	Construction will begin in August 2010.	\$ 100,000	\$ 100,000	
690	07-4955	2007	6/30/11	DFA	Bernalillo	Albuquerque Heroes Park and Memorial Garden	No contracts in place for funding.	\$ 154,285	\$ 154,285	
691	07-4964	2007	6/30/11	DFA	Bernalillo	Albuquerque Jerry Cline Rec Center Improve	Phase 1 design to begin November 2009.	\$ 519,750	\$ 519,750	
692	07-3314	2007	6/30/11	DFA	Bernalillo	Albuquerque Los Griegos Library Renovate	To begin in December 2009.	\$ 99,099	\$ 99,099	
693	07-4992	2007	6/30/11	DFA	Bernalillo	Albuquerque North Domingo Baca Park/ Community Center	Project groundbreaking expected in October, other funds are available for use until STB comes available.	\$ 445,500	\$ 445,500	
694	07-4999	2007	6/30/11	DFA	Bernalillo	Albuquerque Petroglyph Little League Concession Stand	Project completion date expected in May 2010.	\$ 100,000	\$ 100,000	

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								LFC Staff Recommendation		
Project ID	Year Appropriated	Reversion Date	Agency	Location	Project Description	Project Status	Void GF Appropriation	Authorize New STB to Replace GF	Void STB Authorization	
695	07-3318	2007	6/30/11	DFA	Bernalillo	Albuquerque Sawmill Community Land Trust Parks/Trails Construct	No contracts in place for funding.	\$ 105,000	\$ 105,000	
696	07-5723	2007	6/30/11	DFA	Bernalillo	Albuquerque South Broadway Area Sidewalks	No info on project. Following up on the status.	\$ 200,000	\$ 200,000	
697	07-5019	2007	6/30/11	DFA	Bernalillo	Albuquerque West Central Development Building	Project to begin January 2010.	\$ 183,150	\$ 183,150	
698	07-5030	2007	6/30/11	DFA	Bernalillo	Albuquerque Zoo Polar Bear/Penguin Facilities Improve	Construction to begin in 2010.	\$ 120,000	\$ 120,000	
699	07-5801	2007	6/30/11	DOT	McKinley	Allison Road Grade Separation BNSF Railway Crossing	No start date indicated by entity for project.	\$ 400,000	\$ 400,000	
700	07-5802	2007	6/30/11	DOT	McKinley	Allison Road Improve	No start date indicated by entity for project.	\$ 400,000	\$ 400,000	
701	07-4381	2007	6/30/11	PED	Valencia	Ann Parish Elementary School Water System Connect	Project requires additional funding. No contracts in place for funding.	\$ 80,000	\$ 80,000	
702	07-5744	2007	6/30/11	DOT	Dona Ana	Arroyo Road Improve- East Mesa	Project to begin February 2010.	\$ 475,000	\$ 475,000	
703	07-4718	2007	6/30/11	IAD	San Juan	Beclabito Chapter Water and Wastewater System	Project start date is unknown.	\$ 100,000	\$ 100,000	
704	07-4889	2007	6/30/11	DFA	Bernalillo	Bernalillo Co Mesa Del Sol Rec Fields Construct	Mesa Del Sol has delayed the housing portion of project. No contracts in place for funding.	\$ 195,000	\$ 195,000	
705	07-4540	2007	6/30/11	NMED	San Juan	Blanco MDWC/MSWA Water System Improve	RFP recently released for project.	\$ 300,000	\$ 300,000	
706	07-4426	2007	6/30/11	NMED	Cibola	Bluewater Acres DWUA Water System Improve	Design to begin after review of PER.	\$ 100,000	\$ 100,000	
707	07-4382	2007	6/30/11	PED	Valencia	Bosque Farms Elementary School Classrooms Renovate	Project to begin in November 2009.	\$ 158,400	\$ 158,400	
708	07-4662	2007	6/30/11	IAD	McKinley	Bread Springs Chapter Maintenance Patrol Yard	Project to begin in July 2010.	\$ 75,000	\$ 75,000	
709	07-4660	2007	6/30/11	IAD	McKinley	Bread Springs Chapter Powerline Extend	No contracts in place for funding.	\$ 114,000	\$ 114,000	
710	07-4719	2007	6/30/11	IAD	San Juan	Burnham Chapter Veterans Memorial Multipurpose Center	Project start date is unknown.	\$ 232,650	\$ 232,650	
711	07-5782	2007	6/30/11	DOT	Eddy	Canal St Landscape	Project to begin in February 2010.	\$ 130,000	\$ 130,000	
712	07-3527	2007	6/30/11	DOT	Bernalillo	Carlisle Boulevard Median Landscape	Design to begin in October 2009.	\$ 242,000	\$ 242,000	
713	07-5245	2007	6/30/11	DFA	Eddy	Carlsbad Sunset Gardens Cemetery Purchase	Project is currently being transferred to city from county.	\$ 150,000	\$ 150,000	
714	07-5880	2007	6/30/11	DOT	Valencia	Christopher Road Improve	Balance of funds to be used for phase II of the project.	\$ 115,000	\$ 115,000	
715	07-5871	2007	6/30/11	DOT	Union	Clayton Streets Improve	No contracts in place for funding.	\$ 200,000	\$ 200,000	
716	07-5737	2007	6/30/11	DOT	Colfax	Colfax Co Bridge Improve	Project is in engineering phase, no grant agreement in place.	\$ 200,000	\$ 200,000	
717	07-3984	2007	6/30/11	PED	Bernalillo	Comanche Elementary School Administrative Area Improve	Project is scheduled to start, but has not begun.	\$ 148,500	\$ 148,500	
718	07-5842	2007	6/30/11	DOT	Sandoval	Corrales Emergency Access A Intersection	Project construction to occur January 2010.	\$ 100,000	\$ 100,000	
719	07-4667	2007	6/30/11	IAD	McKinley	Coyote Canyon Chapter House Renovate/Expand	Other funds available to begin project. No contracts in place for funding.	\$ 100,000	\$ 100,000	
720	07-4668	2007	6/30/11	IAD	McKinley	Crownpoint Internet to Hogans Infrastructure	Currently being developed. Project is scheduled to begin construction in Spring 2010.	\$ 500,000	\$ 500,000	
721	07-4559	2007	6/30/11	NMED	Sandoval	Cuba Water/Wastewater System Improve	Project out to bid, other funds can be utilized to begin construction.	\$ 225,000	\$ 225,000	
722	07-4560	2007	6/30/11	NMED	Sandoval	Cuba Wastewater Treatment Plant	Project out to bid, other funds can be utilized to begin construction.	\$ 350,000	\$ 350,000	
723	07-4376	2007	6/30/11	PED	Valencia	Dennis Chavez Elementary School Gym	Estimated to begin phase at the end of November 2009.	\$ 148,500	\$ 148,500	
724	07-5810	2007	6/30/11	DOT	Otero	Desert Lakes to Martin Luther King Roads Improve	Construction to begin in November 2009.	\$ 400,000	\$ 400,000	
725	07-4398	2007/ 2009	6/30/11	DOT	Dona Ana	Dona Ana Co East Mesa Area Roads and Drainage	Reauthorized in 2009- Project to begin in February 2010.	\$ 100,000	\$ 100,000	
726	07-5766	2007	6/30/11	DFA	Dona Ana	Dona Ana County Youth Transitional Living Facility	Construction expected to begin soon. Completion date in Summer 2010. Other funds available for reimbursement until STB become available.	\$ 358,380	\$ 358,380	
727	07-3069	2007	6/30/11	PED	Bernalillo	Douglas MacArthur Elementary School Play Area	Project currently being designed.	\$ 80,000	\$ 80,000	
728	07-5733	2007	6/30/11	DOT	Chaves	Durand Lane Improve	Project to begin in December 2010.	\$ 100,000	\$ 100,000	
729	07-3070	2007	6/30/11	PED	Bernalillo	Duranes Elementary School Patio Improve	Project currently in pricing phase.	\$ 75,000	\$ 75,000	

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730	07-4831	2007	6/30/11	OSE	San Miguel	East Pecos Ditch Improve	Construction to begin Spring 2010.	\$ 80,000	\$ 80,000	
731	07-5763	2007	6/30/11	DOT	Dona Ana	East Thorpe Road Improve	Construction expected to begin in November 2009.	\$ 97,000	\$ 97,000	
732	07-5231	2007	6/30/11	DFA	Eddy	Eddy Co Shooting Range	Waiting for approval of easements, no agreement in place with non-profit.	\$ 50,000	\$ 50,000	
733	07-5750	2007	6/30/11	DOT	Dona Ana	El Camino Real/Armstrong Road Flood Control	Funds to be encumbered in December 2009.	\$ 100,000	\$ 100,000	
734	07-4583	2007	6/30/11	NMED	Santa Fe	Eldorado Area WSD Water Tanks Improve	Working on purchasing of water tanks.	\$ 150,000	\$ 150,000	
735	07-4355	2007	6/30/11	PED	Santa Fe	Eldorado Elementary School Roof Replace	Design Completed. Construction to begin soon, Local GO funds can be used to begin construction.	\$ 170,000	\$ 170,000	
736	07-4008	2007	6/30/11	PED	Bernalillo	Emerson Elementary School Drop-Off/Pick-Up Area	Project currently being designed.	\$ 100,000	\$ 100,000	
737	07-5923	2007	6/30/11	ENMU	Roosevelt	ENMU Music Department Pianos	No contracts in place for funding.	\$ 80,000	\$ 80,000	
738	07-5867	2007	6/30/11	DOT	Taos	Estes Rd & Water Project	Project has not bid, no contracts in place for funding.	\$ 300,000	\$ 300,000	
739	07-5662	2007	6/30/11	DOT	Bernalillo	Eubank Blvd Improve- Academy-Paseo	Construction expected in 2010, currently negotiating ROW.	\$ 100,000	\$ 100,000	
740	07-5703	2007	6/30/11	DOT	Bernalillo	Five Points Rd Improve- Albuquerque and Bernalillo Co	Previous year's funding available for phase 1 or for use until STB comes available.	\$ 400,000	\$ 400,000	
741	07-4541	2007	6/30/11	NMED	San Juan	Flora Vista Wastewater System Construct	Project is currently out to bid. No contracts in place for funding.	\$ 300,000	\$ 300,000	
742	07-5826	2007	6/30/11	DOT	San Juan	Forest Lake Rd Improve- Naschitti Chapter	Project has been slow to progress, change funding source.	\$ 100,000	\$ 100,000	
743	07-4256	2007	6/30/11	PED	Dona Ana	Gadsden Middle School Classrooms	Project is pending while a PSCOC project is being completed.	\$ 198,000	\$ 198,000	
744	07-5334	2007	6/30/11	DFA	McKinley	Gallup Domestic Violence Shelter Construct	RFP currently being developed for A&E.	\$ 100,000	\$ 100,000	
745	07-5335	2007	6/30/11	DFA	McKinley	Gallup Economic Resource Center Construct	No encumbrances in place. Currently selecting an architect.	\$ 100,000	\$ 100,000	
746	07-4357	2007	6/30/11	PED	Santa Fe	Gonzales Elementary School Roof Replace	Project to begin in June 2010.	\$ 100,000	\$ 100,000	
747	07-3425	2007	6/30/11	DFA	Grant	Grant Co Multimodal Bus Terminal	Currently being designed. No start date indicated by entity.	\$ 100,000	\$ 100,000	
748	07-4810	2007	6/30/11	OSE	Rio Arriba	Greater Chimayo MDWCA Espinoza Lateral Ditch	Entity was working to gain signatures for grant agreement. Design began in September to be completed two to three months later.	\$ 90,000	\$ 90,000	
749	09-3313	2009	6/30/11	NMED	Chaves	Greenfield MDWCC Water System Equip/Improve	Project reauthorized in 2009 to extend time.	\$ 125,000	\$ 125,000	
750	07-5787	2007	6/30/11	DOT	Grant	Hurley Streets Improve	Funds will be used for construction. Construction scheduled to begin in November 2009.	\$ 100,000	\$ 100,000	
751	07-4632	2007	6/30/11	IAD	Bernalillo	Isleta Pueblo Judicial Complex Construct	Funds to be utilized in June 2010.	\$ 100,000	\$ 100,000	
752	07-4679	2007	6/30/11	IAD	McKinley	Iyanbito Chapter Warehouse Construct	No start date indicated by entity for project. No contracts in place for funds.	\$ 100,000	\$ 100,000	
753	07-3572	2007	6/30/11	DOT	Sandoval	Jemez Springs Pedestrian Walkway	Construction expected to begin in October if ROW can be obtained.	\$ 225,000	\$ 225,000	
754	07-3083	2007	6/30/11	PED	Bernalillo	John Baker Elementary School Playground Construct	Project currently being designed.	\$ 225,000	\$ 225,000	
755	07-4056	2007	6/30/11	PED	Bernalillo	John Baker Elementary School Playground Construct	Project currently being designed.	\$ 200,000	\$ 200,000	
756	07-4586	2007	6/30/11	NMED	Santa Fe	La Cienega MDWCA Water System Improve	Project expected to begin in November 2009.	\$ 230,000	\$ 230,000	
757	07-5736	2007	6/30/11	DOT	Cibola	Laguna Pueblo Roadway Infrastructure	Slow moving project, change funding source.	\$ 500,000	\$ 500,000	
758	07-4643	2007	6/30/11	IAD	Cibola	Laguna Pueblo Water System Improve	Project is currently being designed. Funds will be utilized to construct project.	\$ 100,000	\$ 100,000	
759	07-4268	2007	6/30/11	PED	Dona Ana	Las Cruces PSD Schools Multipurpose Facilities	Project currently in design phase.	\$ 375,000	\$ 375,000	
760	07-5431	2007	6/30/11	DFA	San Miguel	Las Vegas Armory Memorial Center Renovate	Project currently in design phase.	\$ 675,000	\$ 675,000	
761	07-4402	2007	6/30/11	OSE	San Miguel	Las Vegas Gallinas Creek Diversion Structure	Project expected to begin in October 2009, after review of scope of work by NMED.	\$ 750,000	\$ 750,000	
762	07-4384	2007	6/30/11	PED	Valencia	Los Lunas High School Fields Improve	Currently in process of receiving bids, construction to follow.	\$ 100,000	\$ 100,000	
763	07-5070	2007	6/30/11	DFA	Bernalillo	Los Ranchos de Albuquerque Fire Station	Expected to begin in November 2009, no current encumbrances.	\$ 495,000	\$ 495,000	
764	07-4085	2007	6/30/11	PED	Bernalillo	Manzano High School Football Fields Improve	Project currently in the design proposal phase, funds to be used for construction.	\$ 425,000	\$ 425,000	
765	07-5803	2007	6/30/11	DOT	McKinley	Mariano Lake Chapter Access Road	Project has been slow to progress, change funding source.	\$ 100,000	\$ 100,000	
766	07-4682	2007	6/30/11	IAD	McKinley	Mariano Lake Chapter Parking Lot	Project has been slow to progress, change funding source.	\$ 175,000	\$ 175,000	

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767	07-5047	2007	6/30/11	DFA	Bernalillo	Mesa Verde Community Center	RFP out for design. Other funds available for use until STB comes available.	\$ 100,000	\$ 100,000	
768	07-5755	2007	6/30/11	DOT	Dona Ana	Milagro Roads	Project construction in December 2009.	\$ 150,000	\$ 150,000	
769	07-5619	2007	6/30/11	DFA	Torrance	Moriarty Public Safety Facility Improve	Project will begin once land is acquired.	\$ 138,600	\$ 138,600	
770	07-4671	2007	6/30/11	IAD	McKinley	Navajo Technical College Internet to Hogan	Currently being developed. Project to begin construction in Spring of 2010.	\$ 500,000	\$ 500,000	
771	07-4724	2007	6/30/11	IAD	McKinley	Nenahnezad Chapter Community Center Improve	No construction date indicated on survey. Federal matching funds available.	\$ 100,000	\$ 100,000	
772	07-3894	2007	6/30/11	DCA	Dona Ana	NM Farm and Ranch Heritage Museum Courtyard Cover	Project construction in March 2010.	\$ 125,000	\$ 125,000	
773	07-5881	2007	6/30/11	DOT	Valencia	NM HWY 6 Improve	Currently being designed. No start date indicated by entity.	\$ 625,000	\$ 625,000	
774	07-5979	2007	6/30/11	NMSU	Dona Ana	NMSU Livestock Research Center Feed Mill	Work ongoing, to be completed in April 2010.	\$ 160,000	\$ 160,000	
775	07-5362	2007	6/30/11	DFA	Otero	Otero Co Emergency Response Center	County is currently negotiating the land purchase.	\$ 247,500	\$ 247,500	
776	07-5815	2007	6/30/11	DOT	Rio Arriba	Rio Arriba Co Rd 126 Arroyo Crossing	County is currently out to bid. Construction completion is not expected until November 2010.	\$ 150,000	\$ 150,000	
777	07-4242	2007	6/30/11	PED	Chaves	Roswell High School Football Weight Room Building	Currently going out to bid for construction. Project construction is expected to begin in November.	\$ 200,000	\$ 200,000	
778	07-5410	2007	6/30/11	DFA	San Juan	San Juan Co Consolidated Crime Processing Facility	Construction to begin in January 2010.	\$ 198,000	\$ 198,000	
779	07-5480	2007	6/30/11	DFA	Sandoval	Sandoval Co Haven House Expand and Renovate	Lease agreement is currently being renegotiated by the County to be moved forward for approval by DFA/MFA.	\$ 237,600	\$ 237,600	
780	07-5490	2007	6/30/11	DFA	Santa Fe	Santa Fe Co Esperanza Shelter Administration Complex	Other funds available to begin project. No contracts in place for funding.	\$ 267,300	\$ 267,300	
781	07-6377	2007	6/30/11	DFA	Santa Fe	Esperanza Administration Complex Modular Purchase	Other funds available to begin project. No contracts in place for funding.	\$ 420,750	\$ 420,750	
782	07-5498	2007	6/30/11	DFA	Santa Fe	Santa Fe Mountain Center Facilities Construct	Other funds available to begin project. No contracts in place for funding.	\$ 240,000	\$ 240,000	
783	07-5223	2007	6/30/11	DFA	Dona Ana	Santa Teresa Safety Inspection Facility	Project has been slow to progress, change funding source.	\$ 250,000	\$ 250,000	
784	07-4751	2007	6/30/11	IAD	Sandoval	Santo Domingo Pueblo EMS/Fire/Police Complex	Bids to close in November 2009. Construction to follow.	\$ 925,000	\$ 925,000	
785	07-4475	2007	6/30/11	NMED	Grant	Silver City Water/Wastewater System Improve	Currently out to bid. Construction to follow once contract is awarded.	\$ 500,000	\$ 500,000	
786	07-5064	2007	6/30/11	DFA	Bernalillo	Silver Hill Neighborhood Restoration	Project design to be completed in December 2009. Construction to follow design completion.	\$ 173,250	\$ 173,250	
787	07-5660	2007	6/30/11	DFA	Socorro	Socorro County Veguita Health and Community Center	Funds will be used as a match for possible federal funds. Construction to begin in January 2010.	\$ 173,250	\$ 173,250	
788	07-5718	2007	6/30/11	DOT	Bernalillo	Sunset Gardens Rd Improve and Drainage	Funds will be used for Phase II, to begin in February 2010.	\$ 300,000	\$ 300,000	
789	07-4773	2007	6/30/11	IAD	Santa Fe	Tesuque Pueblo Pool	Previous year's funding available until STB comes available. Construction was expected to begin in September.	\$ 100,000	\$ 100,000	
790	07-4419	2007	6/30/11	NMED	Bernalillo	Tijeras Wastewater System Construct	Currently under design, construction to begin in March.	\$ 299,285	\$ 299,285	
791	07-5805	2007	6/30/11	DOT	McKinley	Tohatchi Chapter Road 9653 Improve	Project has been slow to progress, change funding source.	\$ 150,000	\$ 150,000	
792	07-5869	2007	6/30/11	DOT	Torrance	Torrance Co Roads Improve	Project currently under design. Funds being used in conjunction with GRIP 2 funds.	\$ 400,000	\$ 400,000	
793	07-4752	2007	6/30/11	IAD	Sandoval	Torreón-Star Lake Chapter Police Substation	Currently being designed, Construction to begin in January 2010.	\$ 82,000	\$ 82,000	
794	07-3633	2007	6/30/11	UNM	Bernalillo	UNM Alumni Center Construct	Currently being designed, other funds available for use until STB becomes available.	\$ 135,000	\$ 135,000	
795	07-5720	2007	6/30/11	DOT	Bernalillo	Unser Business Park Gateways Construct	Project is awaiting final land sale in order for funds to be expended.	\$ 100,000	\$ 100,000	
796	07-4186	2007	6/30/11	PED	Bernalillo	Van Buren Middle School Baseball Field	Project is scheduled to start, but has not begun.	\$ 125,000	\$ 125,000	
797	07-5068	2007	6/30/11	DFA	Bernalillo	West Mesa Little League Field Improve	Encumbrances to occur in September, 2006 funds available for use until STB becomes available.	\$ 250,000	\$ 250,000	
798	08-3830	2008	6/30/12	NMED	Cibola	1st and 2nd Streets and Roosevelt Ave Utility Improve	RFP released for engineering services.	\$ 145,000	\$ 145,000	
799	08-4379	2008	6/30/10	DFA	Multiple Counties	Chilli Land Grant Tractor	Project to be re-bid.	\$ 150,000	\$ 150,000	
800	08-3940	2008	6/30/12	NMED	Union	Clayton Water and Wastewater System Improve	Project currently being designed.	\$ 125,000	\$ 125,000	

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801	08-3919	2008	6/30/12	NMED	Sandoval	Cuba Wastewater Treatment Facility	Project is currently out to bid for A&E.	\$ 100,000	\$ 100,000	
802	08-4568	2008	6/30/12	DOT	Bernalillo	Cypress Road Improve Bern Co	Currently under design, construction to follow. Swap construction funds.	\$ 130,000	\$ 130,000	
803	08-4264	2008	6/30/12	DFA	Dona Ana	Dona Ana Co Youth Transitional Living Facility	Construction is set to begin, other funding sources available until STB become available.	\$ 445,500	\$ 445,500	
804	08-3842	2008	6/30/12	NMED	Dona Ana	Dona Ana MDWCA Water Main- West Hatfield/EI Camino	Currently in the planning phase.	\$ 110,000	\$ 110,000	
805	08-4534	2008	6/30/12	DFA	Torrance	Estancia Health Clinic Addition	Project awaiting approval of lease agreement from SBOF.	\$ 118,800	\$ 118,800	
806	08-4569	2008	6/30/12	DOT	Bernalillo	Eubank Blvd Improve/ academy to Paseo Del Norte	Construction to begin in April 2010.	\$ 175,000	\$ 175,000	
807	08-4570	2008	6/30/12	DOT	Bernalillo	Five Points Rd Rights of Way and Improve	Previous year's funding available until STB becomes available.	\$ 100,000	\$ 100,000	
808	08-4272	2008	6/30/12	DFA	Dona Ana	Hatch Wastewater Plant Expand and Sludge Beds	Construction expected in July 2010.	\$ 100,000	\$ 100,000	
809	08-4330	2008	6/30/12	DFA	Lea	Hobbs Fire Station #4 Construct	Portion left for design costs, change funding source of balance for construction costs.	\$ 475,000	\$ 475,000	
810	08-3871	2008	6/30/12	NMED	Guadalupe	Hollywood Ranch DWUA Water System Improve	RFP for bids is currently being prepared.	\$ 140,000	\$ 140,000	
811	08-3914	2008	6/30/12	NMED	Sandoval	Jemez Springs DWA Water System Improve	Project is currently in the advertise for bids phase, change funding source.	\$ 150,000	\$ 150,000	
812	08-3925	2008	6/30/12	NMED	Santa Fe	La Cienega MDWCA and MSW Improve	Project is currently being engineered.	\$ 110,000	\$ 110,000	
813	08-3549	2008	6/30/12	PED	Bernalillo	La Mesa Elementary School Library Improve	Project is scheduled to begin, but is yet to start.	\$ 100,000	\$ 100,000	
814	08-4289	2008	6/30/12	DFA	Dona Ana	Las Cruces Natural History Museum Improve	Project is set to begin in October. Funds to expended by April 2010.	\$ 178,200	\$ 178,200	
815	08-4333	2008	6/30/12	DFA	Lea	Lovington Chaparral Park Restrooms	Change to STB.	\$ 140,000	\$ 140,000	
816	08-3861	2008	6/30/12	NMED	Eddy	Malaga MDWC and SWA Water System Improve	Design for the project is ongoing. Change funding source.	\$ 100,000	\$ 100,000	
817	08-3415	2008	6/30/12	PED	Bernalillo	Media Arts Collaborative Charter School Facility	Project has not begun.	\$ 122,760	\$ 122,760	
818	08-4010	2008	6/30/12	IAD	Otero	Mescalero Apache Tribe Fish Hatchery Improve	Project to be completed by December 2010.	\$ 184,000	\$ 184,000	
819	08-4371	2008	6/30/12	DFA	Mora	Mora Co Complex Construct	Project is progressing slowly as funds are being assembled.	\$ 100,000	\$ 100,000	
820	08-4537	2008	6/30/12	DFA	Torrance	Moriarty Public Safety Facility Construct	Project construction to begin once zoning is approved.	\$ 120,000	\$ 120,000	
821	08-3599	2008	6/30/12	PED	Bernalillo	Navajo Elementary School Field Infrastructure Improve	Project has not yet started.	\$ 100,000	\$ 100,000	
822	08-3366	2008	6/30/12	ALTSD	Multiple Counties	Navajo Nation Senior Centers Nationwide Vehicles	Slow moving project, change funding source.	\$ 400,000	\$ 400,000	
823	08-4701	2008	6/30/12	DOT	Valencia	NM HWY 314 Reconstruct	Prior year's funding available until STB becomes available.	\$ 170,000	\$ 170,000	
824	08-4749	2008	6/30/12	NNMSS	Rio Arriba	NNMSS Community Center Campus	No start date indicated for project, design is ongoing.	\$ 305,000	\$ 305,000	
825	08-3879	2008	6/30/12	NMED	McKinley	Northwest NM Regional Solid Waste Authority Improve	Funds to used for ongoing projects as needed.	\$ 142,000	\$ 142,000	
826	08-4373	2008	6/30/12	NMED	Eddy	Otis MDWC and SWA Water System Connect	Project is currently being designed. Funds will be utilized to construct project.	\$ 75,000	\$ 75,000	
827	08-4594	2008	6/30/12	DOT	Bernalillo	Ouray Rd Roadway and Pedestrian Improvements	Construction Expected to begin in October .	\$ 151,500	\$ 151,500	
828	08-3921	2008	6/30/12	NMED	Sandoval	Pena Blanca MDWC and MSWA Water System Improve	Project is currently in the engineering phase.	\$ 110,000	\$ 110,000	
829	08-4417	2008	6/30/12	DFA	Roosevelt	Portales Community Service Center Renovate	Project is anticipated to start in December 2009.	\$ 100,000	\$ 100,000	
830	08-4400	2008	6/30/12	DFA	Rio Arriba	Rio Arriba Co Recreation Complex Construct	Design is nearing completion.	\$ 188,100	\$ 188,100	
831	08-4216	2008	6/30/12	DFA	Chaves	Roswell Chihauhauaita Community Center Renovate	Project is expected to begin in January 2010.	\$ 123,750	\$ 123,750	
832	08-4031	2008	6/30/12	IAD	Sandoval	San Felipe Pueblo Head Start Bus	Funds are for purchase of a bus, seeking additional funds to purchase an additional bus.	\$ 150,000	\$ 150,000	
833	08-4032	2008	6/30/12	IAD	Sandoval	San Felipe Pueblo Wastewater System	Project is on going, design was completed in 2006.	\$ 100,000	\$ 100,000	
834	08-4425	2008	6/30/12	DFA	San Juan	San Juan Co Domestic Violence Shelter Construct	Change to STB.	\$ 123,750	\$ 123,750	
835	08-4665	2008	6/30/12	DOT	San Juan	San Juan Co Series 4000 Rds Improve	Construction to begin in October and be completed in July 2010.	\$ 100,000	\$ 100,000	
836	08-4666	2008	6/30/12	DOT	San Juan	San Juan Co Series 5000 Rds Improve	Construction to begin in October and be completed in July 2010.	\$ 100,000	\$ 100,000	

LFC Staff Proposed
Capital Changes for Solvency

							LFC Staff Recommendation			
Project ID	Year Appropriated	Reversion Date	Agency	Location	Project Description	Project Status	Void GF Appropriation	Authorize New STB to Replace GF	Void STB Authorization	
837	08-3918	2008	6/30/12	NMED	Sandoval	Sandoval Co Desalination System Construct	Currently being designed, swap balance of funds to be used for construction.	\$ 650,000	\$ 650,000	
838	08-4110	2008	6/30/12	DFA	Bernalillo	South Valley Bernalillo Co Multipurpose Family Services Center	Previous year's funding in place for use until STB becomes available	\$ 148,500	\$ 148,500	
839	08-4299	2008	6/30/12	DFA	Eddy	Sunset Gardens Cemetery Improve	Funding agreement is currently being transferred from the county to the city and will progress once amendment is complete.	\$ 198,000	\$ 198,000	
840	08-4579	2008	6/30/12	DOT	Bernalillo	Sunset Gardens Road Improve	Project to be completed in 2010, previous years funding available until STB comes available.	\$ 100,000	\$ 100,000	
841	08-4499	2008	6/30/12	DFA	Sierra	T or C Swimming Pool Cover	Project to begin in January 2010.	\$ 100,000	\$ 100,000	
842	08-4004	2008	6/30/12	IAD	Multiple Counties	Torreón and Ojo Encino Chapter Water Line and Bathrooms	Multiple funding sources in place to support project until STB comes available.	\$ 120,000	\$ 120,000	
843	08-3655	2008	6/30/12	PED	Bernalillo	Valley High School Soccer Field Improve	Project is scheduled to begin, change funding source.	\$ 100,000	\$ 100,000	
844	08-3656	2008	6/30/12	PED	Bernalillo	Van Buren Middle School Field and Track Renovate	Project is scheduled to begin, change funding source.	\$ 150,000	\$ 150,000	
845	08-3767	2008	6/30/12	PED	San Miguel	West Las Vegas Middle and Union Elementary Schools HVAC	Project is scheduled to begin, change funding source.	\$ 100,000	\$ 100,000	
846	08-3667	2008	6/30/12	PED	Bernalillo	Wherry Elementary School Bus Drop-Off Area Construct	Project is scheduled to begin, change funding source.	\$ 195,000	\$ 195,000	
847	06-2127	2006	6/30/10	DOT	Valencia	NM HWY 304/47 Traffic Lights	Currently being designed. Change funding source.	\$ 300,000	\$ 300,000	
848	08-4224	2008	6/30/12	DFA	Chaves	Roswell Working Mothers Day Nursery Buildings	Contracting with architect to develop installation plans.	\$ 135,000	\$ 135,000	
849	06-1271	2006	6/30/10	NMED	Valencia	Los Lunas Eastside Well Arsenic Mitigation	Project is moving slow due to insufficient funding.	\$ 200,000	\$ 200,000	
850	06-1663	2006	6/30/10	DFA	Grant	Bayard Animal Shelter Construct	Land has been purchased, working on conceptual drawings for RFP.	\$ 100,000	\$ 100,000	
851	08-3976	2008	6/30/12	IAD	McKinley	Baahaali Chapter House Expand	Project to begin in 2010.	\$ 45,000	\$ 45,000	
852	07-6176	2007	6/30/11	DFA	Cibola	Grants City Hall Renovate	Project will be completed in 2010.	\$ 100,000	\$ 100,000	
853	07-5798	2007	6/30/11	DOT	McKinley	McKinley Co Road 6	Currently in the design phase. Multiple funding sources.	\$ 175,000	\$ 175,000	
854	06-1708	2006	6/30/10	DFA	McKinley	Gallup Economic Resource Center Construct	No encumbrances in place. Currently selecting an architect.	\$ 230,000	\$ 230,000	
855	07-3437	2007	6/30/11	DFA	McKinley	Gallup Economic Resource Center Construct	No encumbrances in place. Currently selecting an architect.	\$ 75,000	\$ 75,000	
856	07-3390	2007	6/30/11	DFA	Dona Ana	Dona Ana Co Butterfield Community Center	Other funds available to continue work project.	\$ 300,000	\$ 300,000	
857	08-4138	2008	6/30/08	DFA	Bernalillo	Albuquerque Food Distribution Facility Construct	To be used in conjunction with recently passed Local GO issue.	\$ 153,450	\$ 153,450	
858	06-1463	2006	6/30/10	DFA	Bernalillo	Explora Science Center and Children's Museum	Other appropriations in place for use until STB becomes available.	\$ 985,000	\$ 985,000	
859	05-1505	2005	6/30/10	DFA	Hidalgo	Lordsburg New Detention Facility	County verified that a change in funding source would work for project.	\$ 198,000	\$ 198,000	
860	06-1684	2006	6/30/10	DFA	Hidalgo	Hidalgo Co Detention Center	County verified that a change in funding source would work for project.	\$ 465,300	\$ 465,300	
861	08-4497	2008	6/30/10	DFA	Santa Fe	Site Santa Fe Museum Construct	Change funding source of balance to be used for construction. Construction to begin in December.	\$ 215,000	\$ 215,000	
862	09-3401	2009	6/30/11	GSD	Dona Ana	Santa Teresa Port of Entry Platform Static Scale	Change to STB.	\$ 1,499,239	\$ 1,499,239	
863	09-3552	2009	6/30/11	IAD	San Juan	Shiprock Home for Women and Children	Grant agreement is still awaiting signatures at Navajo Nation.	\$ 247,500	\$ 247,500	
864	09-3428	2009	6/30/11	DFA	Grant	Silver City Civic Center, NMFA Loan	Funds will be used to repay a loan.	\$ 990,000	\$ 990,000	
865	09-3429	2009	6/30/11	DFA	Grant	Silver City Civic Center, NMFA Loan	Funds will be used to repay a loan.	\$ 1,470,997	\$ 1,470,997	
866	09-3430	2009	6/30/10	DFA	Grant	Silver City Civic Center, NMFA Loan	Funds will be used to repay a loan.	\$ 187,066	\$ 187,066	
867	09-3385	2009	6/30/11	NMSU	Dona Ana	Women's Soccer Stadium	Currently being designed. Change funding source for construction funds.	\$ 400,000	\$ 400,000	

LFC Staff Proposed
Capital Changes for Solvency

Project ID	Year Appropriated	Reversion Date	Agency	Location	Project Description	Project Status	LFC Staff Recommendation			
							Void GF Appropriation	Authorize New STB to Replace GF	Void STB Authorization	
868	06-1113	2006	6/30/10	NMED	Dona Ana	Anthony Drinking Water System Improve	Swap construction that will not be used until November or December 2009.	\$ 155,000	\$ 155,000	
869	08-4447	2008	6/30/12	DFA	Sandoval	Bernalillo El Zocalo Bus Development Complex Improve	Previous year's funding in place for use until STB becomes available	\$ 200,000	\$ 200,000	
870	06-1197	2006	6/30/10	NMED	San Juan	Kirtland Wastewater Treatment System	Encumbrances to occur in October 2009, other funding sources in place until STB becomes available.	\$ 450,000	\$ 450,000	
871	06-1862	2006	6/30/10	DFA	Santa Fe	Santa Fe Mountain Center Construct	Funds to be used in December 2009.	\$ 277,200	\$ 277,200	
872	06-1081	2006	6/30/10	NMED	Bernalillo	Tijeras Water System Improve	CDBG Funds used for planning, construction to begin in April 2010.	\$ 953,400	\$ 953,400	
873	06-1157	2006	6/30/10	NMED	Mora	Wagon Mound Water System/ Tank Improve	Currently being designed construction expected around the end of October.	\$ 250,000	\$ 250,000	
874	08-4564	2008	6/30/12	NMED	Bernalillo	Arenal Road SW and Atrisco Rd SW Intersection	Funds to utilized for construction in January 2010.	\$ 175,000	\$ 175,000	
875	08-4162	2008	6/30/12	DFA	Bernalillo	Albuquerque Old Santa Fe Rail Yards Remediate	Funds will be used in 2010 to match federal funds.	\$ 80,000	\$ 80,000	
876	08-4125	2008	6/30/12	DFA	Bernalillo	Albuquerque Dance Facility Low Income/Disabled	Programming began in September for project.	\$ 103,950	\$ 103,950	
877	08-4128	2008	6/30/12	DFA	Bernalillo	Albuquerque Disabilities Multipurpose Center	Programming began in September for project.	\$ 95,000	\$ 95,000	
878	07-4968	2007	6/30/11	DFA	Bernalillo	Albuquerque Keshet Dance Company Facility Construct	Programming began in September for project.	\$ 154,722	\$ 154,722	
880	06-1852	2006	6/30/10	DFA	Santa Fe	La Familia Medical Center Improve- Alto Street	Other funds available for use until bonds are sold.	\$ 396,000	\$ 396,000	
883						PSCOC	Appropriated in 2009, PSCOC made the FY10 awards, need swap to keep projects on schedule.	\$ 20,000,000	\$ 20,000,000	
884						PSCOC Fund	Appropriated in 2006 for high priority schools in Albuquerque as an advance loan. Funding repayed and can be swapped.	\$ 31,600,000	\$ 31,600,000	
885							Subtotal: Potential GF Authorize as STB	\$ 137,910,867	\$ 137,910,867	
Total Recommendations							Subtotal: Projects listed non-viable	\$ 5,028,037	\$ -	\$ 1,331,608
							Subtotal: Balances offered for reversion	\$ 867,996	\$ -	\$ 295,628
							Subtotal: Million and Greater	\$ 19,238,277	\$ -	\$ 39,243,463
							Subtotal: Other LFC Analysis	\$ 31,024,878	\$ -	\$ 6,675,556
							Subtotal: NMED Recommended Projects	\$ 4,345,123	\$ -	\$ 2,633,407
							Subtotal: Bernalillo Recommended Projects	\$ 1,951,212	\$ -	\$ 103,564
							Subtotal: Potential GF Authorize as STB	\$ 137,910,867	\$ 137,910,867	\$ -
							Total Potential Reversions	\$ 200,366,390	\$ 137,910,867	\$ 50,283,226