









SAVE CLC PROJECTS

Project Names		Proposed Cut	Rationale for Reconsideration
08-3856 (p.21 of 42)	Willow Glen Sewer Line	\$125,000 **	City has expended \$49,421.25 to cover project design with Blanchard Engineering ** Remaining funds can be available for reallocation.
08-4286 (p.2 of 42)	LC Mesilla Park Lighting	\$20,000	Project planning & design done in-house by City to provide max funding for construction. 80% design complete for final phase of project work.
08-4283 (p.2 of 42)	LC Kitchen Construction	\$20,000	Design contract obtained Aug 09 – Studio D. Funds are encumbered; 20% complete at this time.
08-4281 (p.2 of 42)	LC Handicapped-Access Van	\$10,000 **	Non-profit agency violated terms of fiscal agency agreement. ** Remaining funds can be available for reallocation.
06-0392 (p.4 of 42)	LC La Casa Domestic Violence Shelter	\$50,000	Project completed 12/08. All funds have already been expended.
07-1108 (p.8 of 42)	LC Water System Improvement/Well Repair	\$18,553 **	Project Completed ** Remaining funds can be available for reallocation.
05-0301 (p.8 of 42)	LC Mesquite District Infrastructure Improvement	\$52,865 **	Project completed. ** Remaining balance is \$1,277, and is available for reallocation.
05-0835 (p.13 of 42)	LC East Mesa Multigenerational Center	\$100,000 <i>Project underway – see attached</i>	 East Mesa SAGE%20Cafe_Proje  East Mesa Sage Land Agreement.pdf  East Mesa SAGE-Engineering.pd  East Mesa Sage Cafe Remodel CM Fee Pacl

05-2182 (p.17 of 42)	El Molino Blvd. Improvement	\$100,000	Project design done by in-house personnel to maintain max funding for construction. This allocation is a part of larger project with two other related allocations (06-0607= \$50,000; 06-2034 = \$50,000). Project out to bid, anticipated contract December 2009.
05-0714 (P.17 of 42)	El Molino Blvd. Improvement	\$50,000	Project design done by in-house personnel to maintain max funding for construction. This allocation is a part of larger project with two other related allocations (06-0607= \$50,000; 06-2034 = \$50,000). Project out to bid, anticipated contract December 2009.
07-5193 (p.19 of 42)	LC Branigan Library Expansion	\$544,500	Part of project involving 06-0395; 06-1586. First two funding allocated for project with over-cost being allocated to this funding. Current change-order for code upgrades in the amount of \$165,000. Balance of funding slated for final phase of project.
06-1108 (p27 of 42)	LC Water System Improvement & Well Repair	\$450,000	Project completed no fund balance remains.
06-1608 (p.30 of 42)	LC Aquatic & Family Recreation Center	\$1,400,000	 DFA Sep 10 2009 Mil\$ Report.pdf See attached report. City has entered into a construction contract for \$13,914,500 to Jaynes Corporation. All funds are encumbered. Current remaining balance is \$857,500.
07-5766 (p30 of 42)	East Mesa Road Improvements	\$860,000	Original allocation was for \$500,000 current balance is \$360,895 and is encumbered. In-house design work done 10/08. Contractor is Morrow Enterprises, Inc. began work 2/2009 projected completion date: 10/09.
07-3924 (p30 of 42)	Mainstreet Central Business District Improvement	\$1,400,000	 DFA Sep 10 2009 Mil\$ Report.pdf See LC Downtown Plaza Improvement Project, all funds are encumbered. Already paid out \$884,490 (see attached). Balance under contract to Jaynes for Main Street Plaza phase II, Construction commencing in December 2009.