

## Costs Associated with Governor's Bills--Fourth Special Session, July 2008

(\$ millions)

### AGIA Appropriation Bill (HB 4001)

Department		General Funds	Other
Education	Gasline Workforce Scholarship Program	4.50	
Labor	Gasline Workforce Development	34.80	
Grants	Alaska Works Partnership Gasline Workforce Development	2.29	
Natural Resources	Gas Pipeline Implementation	15.00	
Revenue	Gas Pipeline: spur Line Segment	25.00	
DOT/PF	Preconstruction - Dalton, Elliott, Richardson, Alaska and Haines Highways	31.00	
DOT/PF	Dalton Highway Reconstruction	75.40	
DOT/PF	Haines Highway: MP21 to 25.3 Reconstruction	23.50	
University	University of Alaska Gasline Workforce Development	1.07	
	<b>Subtotal</b>	<b>\$ 212.56</b>	<b>\$ -</b>
<b>AGIA Reimbursement Fund Capitalization (HB 4001)</b>			
	Reappropriate the FY06 GF deposit to AHFC Subsidiary Saving Account	300.00	
	Appropriate interest earnings on the deposit to the AHFC Savings Account	36.00	
	Appropriate from the General Fund	164.00	
	<b>Subtotal</b>	<b>\$ 500.00</b>	<b>\$ -</b>
	<b>TOTAL</b>	<b>\$ 712.56</b>	<b>\$ -</b>

### Resource Rebate Program (HB 4002 and HB 4003)

Department	Fiscal Notes	General Funds	Other
Revenue	Resource Rebate	799.15	
Revenue	Administrative Costs	0.85	
DHSS	Hold Harmless (Offset Public Assistance Impacts)	10.70	
	<b>TOTAL</b>	<b>\$ 810.70</b>	<b>\$ -</b>

### Power Cost Equalization Program (HB 4003)

Department		General Funds	Other
Commerce	FY08 Supplemental (from PCE Endowment)		0.60
Commerce	FY09 Supplemental	9.00	
	<b>TOTAL</b>	<b>\$ 9.00</b>	<b>\$ 0.60</b>

### Fuel Tax Suspension (HB 4004 and HB 4002)

Department		General Funds	Other
Revenue	Revenue Loss due to suspending the motor fuel tax	36.58	
Revenue	Municipal proceeds entitled	0.10	
	<b>TOTAL</b>	<b>\$ 36.68</b>	<b>\$ -</b>

<b>Grand Total</b>		<b>\$ 1,568.93</b>	<b>\$ 0.60</b>
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